Warwickshire County Council Education and Learning

Update for Heads Autumn Term 2016

Warwickshire
County Council

Working for Warwickshire

School Age Population, 2016-2021 (ONS)

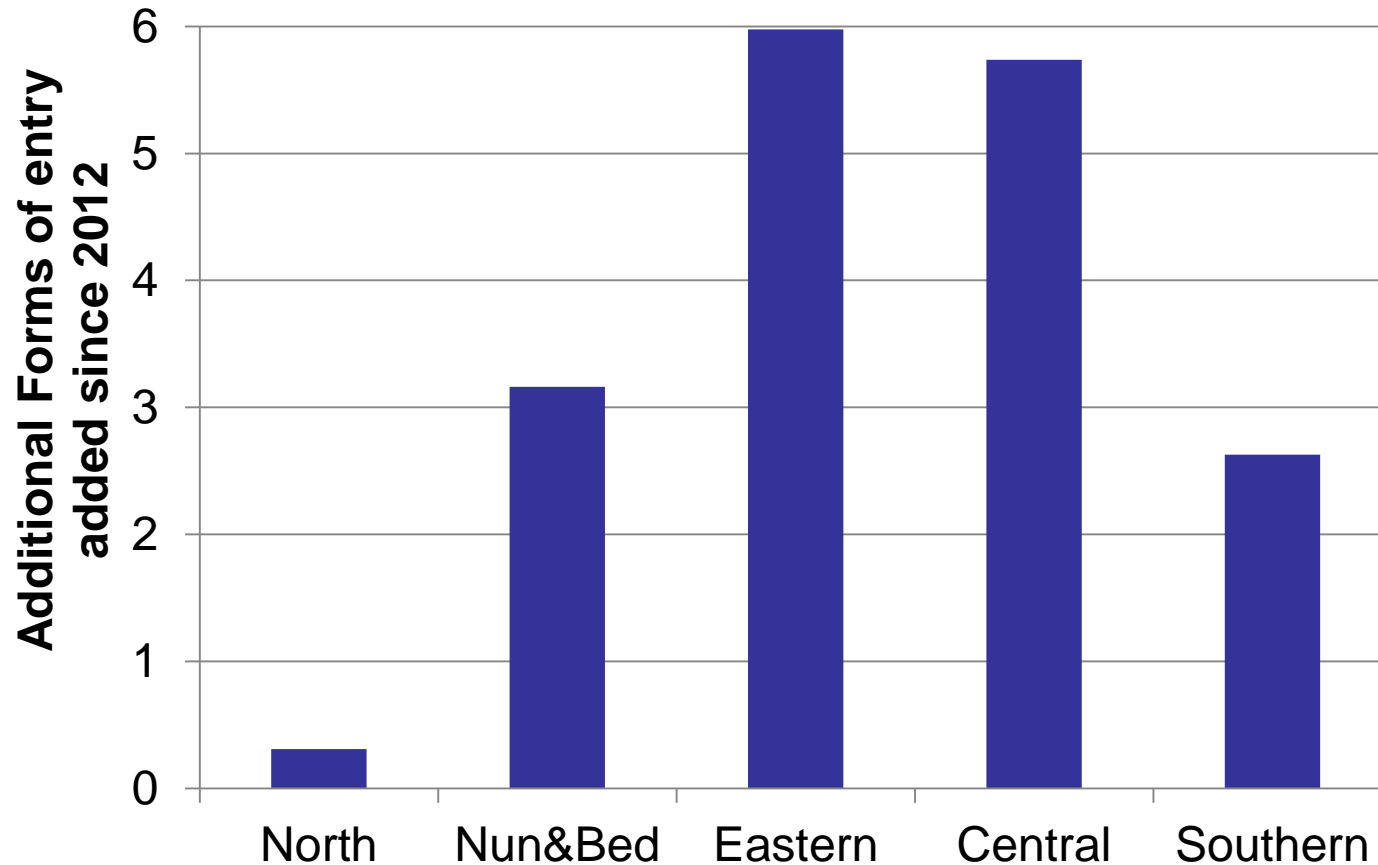| District	2016	2021	%Change
NWarks	9,546	9,627	0.8%
Nun&Bed	20,758	21,513	3.6%
Rugby	18,161	19,793	9.0%
SoA	18,520	18,691	0.9%
Warwick	20,964	21,815	4.1%
Warwickshire	87,952	91,438	4.0%

NB. Projections based on recent demographic trends therefore impact of recent Local Development plans not necessarily taken into account

Warwickshire
County Council

Mainstream Context

- Like many Local Authorities, Warwickshire has had to respond to a growing birth rate by providing additional primary school places in recent years.

- Since 2012 an additional 3,500 primary places have been provided across the County. These additional pupils will be moving through to secondary schools in September 2019.

- In general these have been spread across the County's main towns, although very few have been provided in the North Warwickshire area. However the local plan is out for consultation and shows increase in housing developments in these areas.
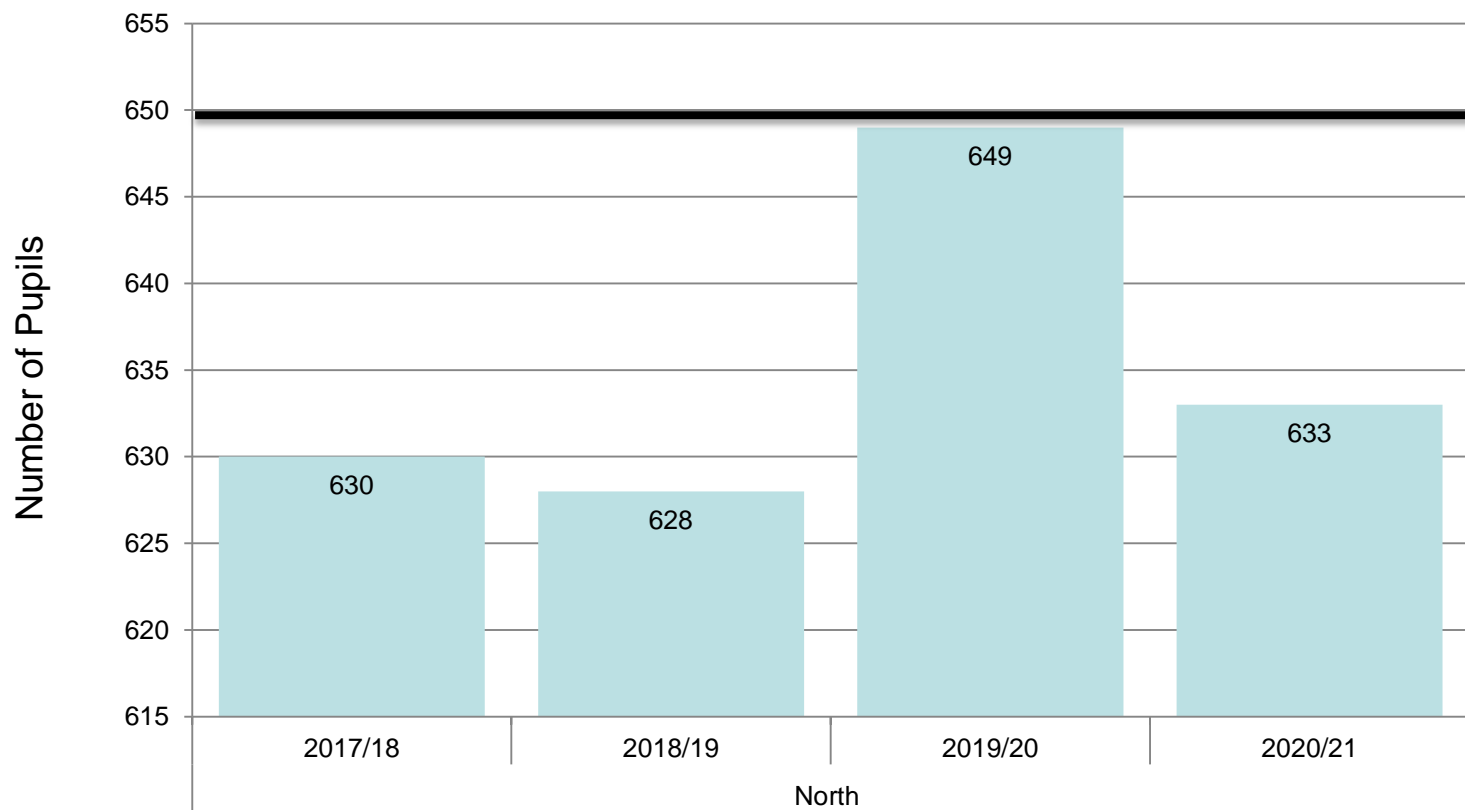
Mainstream Context (2)

Additional Primary School Places Provided By Warwickshire Education Area since 2012

Demographics – North

Children in Warwickshire Schools due to Start Secondary School

Areas of Pressure - North

- Currently anticipating that over next five years all in area children in the North of the County may be able to be accommodated in current capacity.

- However mid year, movements will cause pressure at Coleshill School where there may be requirement for an expansion.

- Atherstone area - The Queen Elizabeth Academy was rebuilt smaller than previous numbers, may also face some pressure and requirement for some additional space.

- The short term impact will be of reducing proportion of Out of County admissions.

Warwickshire
County Council

Housing - North

- Up until recently housing was to have a relatively minor impact on schools in the North compared to many other parts of the County over the next 20 years.

- However, as at September 2016 North Warwickshire Borough have now published their new Draft Local Plan:

  - Deliver 5280 homes by 2031 (with an aspiration to deliver a further 3790 homes on top of this)
  - Primarily across main market towns and Local Service Centres
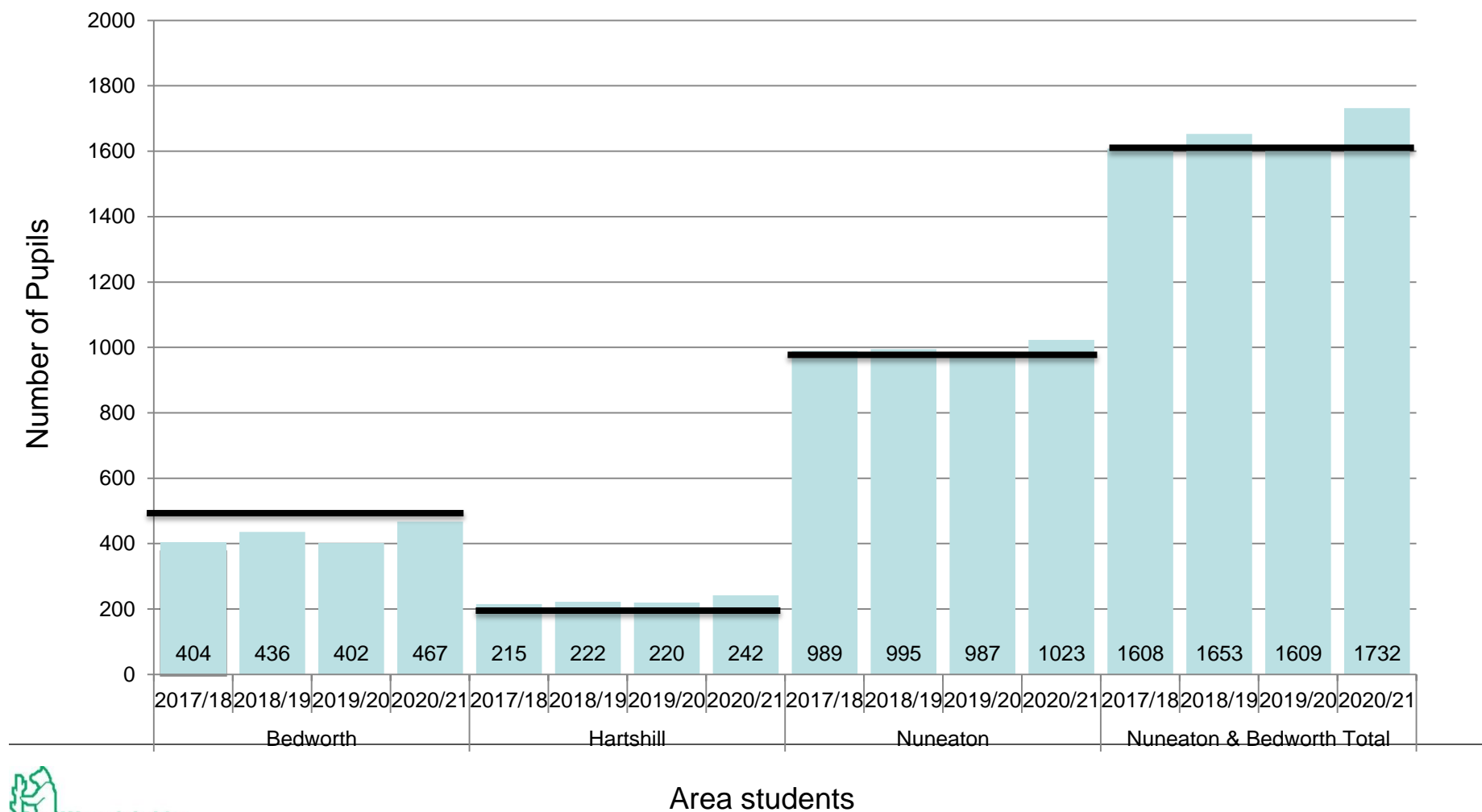
- Proposed site allocations

North Warwickshire Draft Local Plan

Allocation	Dwellings	Primary Yield	Sec Yield	6th Form Yield
Atherstone & Mancetter	1913	300	210	40
Polesworth & Dordon	2071	320	230	45
Polesworth & Dorden Plus Robey Lane Site	3262	500	350	70
Coleshill	94	15	10	5
Baddesley Ensor/Grendon	98	15	10	5
Hartshill/Ansley Common	1023	160	110	20
Kingsbury	41	10	5	5
Water Orton	48	10	5	5
Other	204	30	20	5

Demographics - N&B

Children in Nuneaton and Bedworth Schools due to Start Secondary School

Number of Pupils (y-axis)

Area students (x-axis)

	Bedworth				Hartshill				Nuneaton				Nuneaton & Bedworth Total			
	2017/18	2018/19	2019/20	2020/21	2017/18	2018/19	2019/20	2020/21	2017/18	2018/19	2019/20	2020/21	2017/18	2018/19	2019/20	2020/21
	404	436	402	467	215	222	220	242	989	995	987	1023	1608	1653	1609	1732

Warwickshire County Council
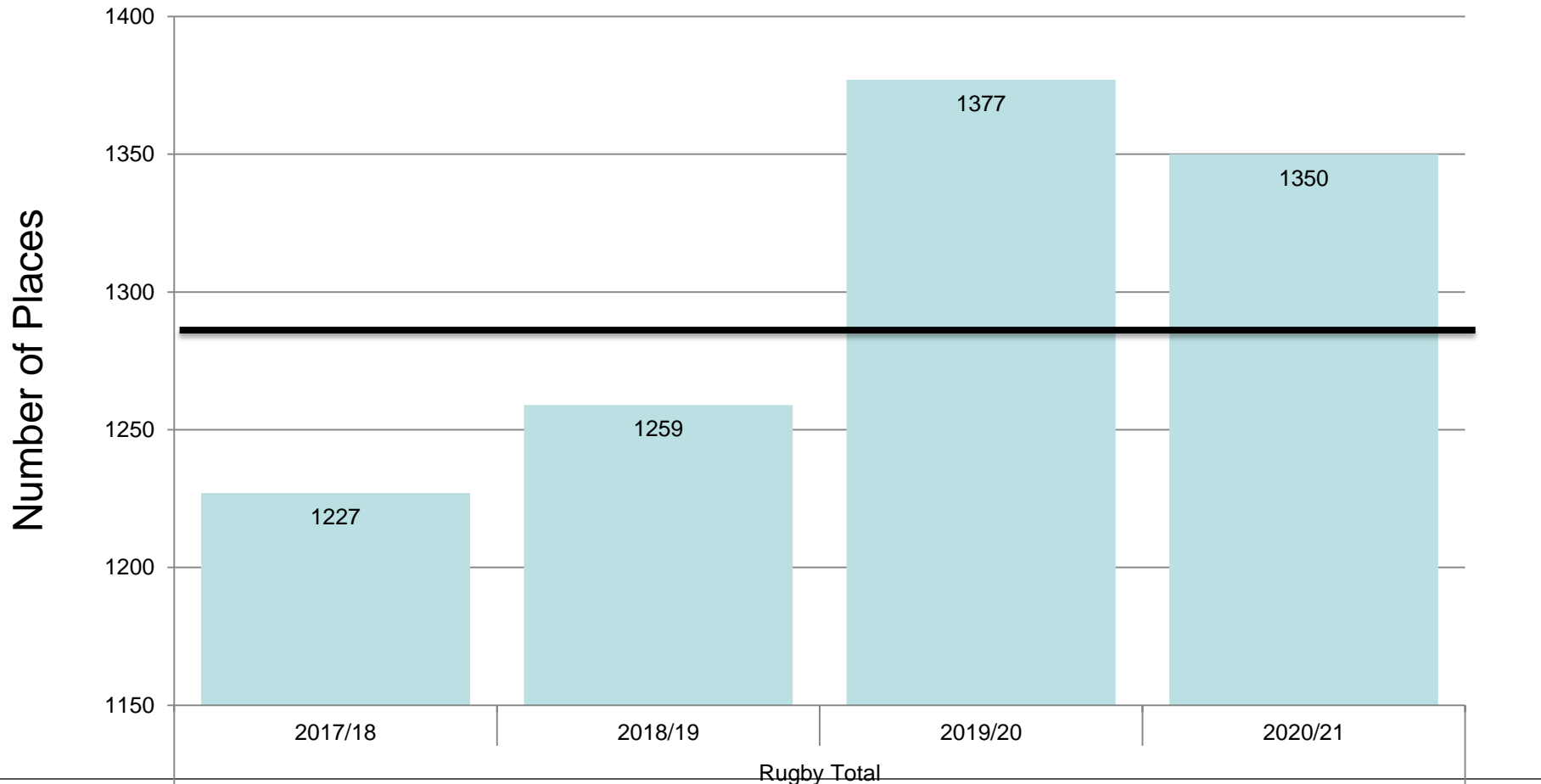
Areas of Pressure – N&B

- Due to expected growth, Hartshill and Nuneaton, over all 4 years, are over PAN.

- Bedworth area currently under PAN however the expected growth in Bedworth means that it reaches its PAN figure.

- The county as a whole does not reach the 4% surplus in year 7, instead it is constantly over PAN.

- Over the next three years the need for an additional four permanent forms of entry has been identified.

Warwickshire
County Council

Housing – N&B

- The population of the District is expected to rise to 137,200 by 2031, this is an increase of about 15,000 from this year.

- The council is yet to publish recent data surrounding its future development regarding housing.

Warwickshire
County Council

Demographics - Rugby
Children in Rugby Schools due to Start Secondary School

Area students

Areas of Pressure – Rugby

- With a PAN of 1288 across the town this is expected to be satisfactory until 2019/2020.

- In terms of total NOR this will experience the same growth but will not put the town over PAN until the following year.
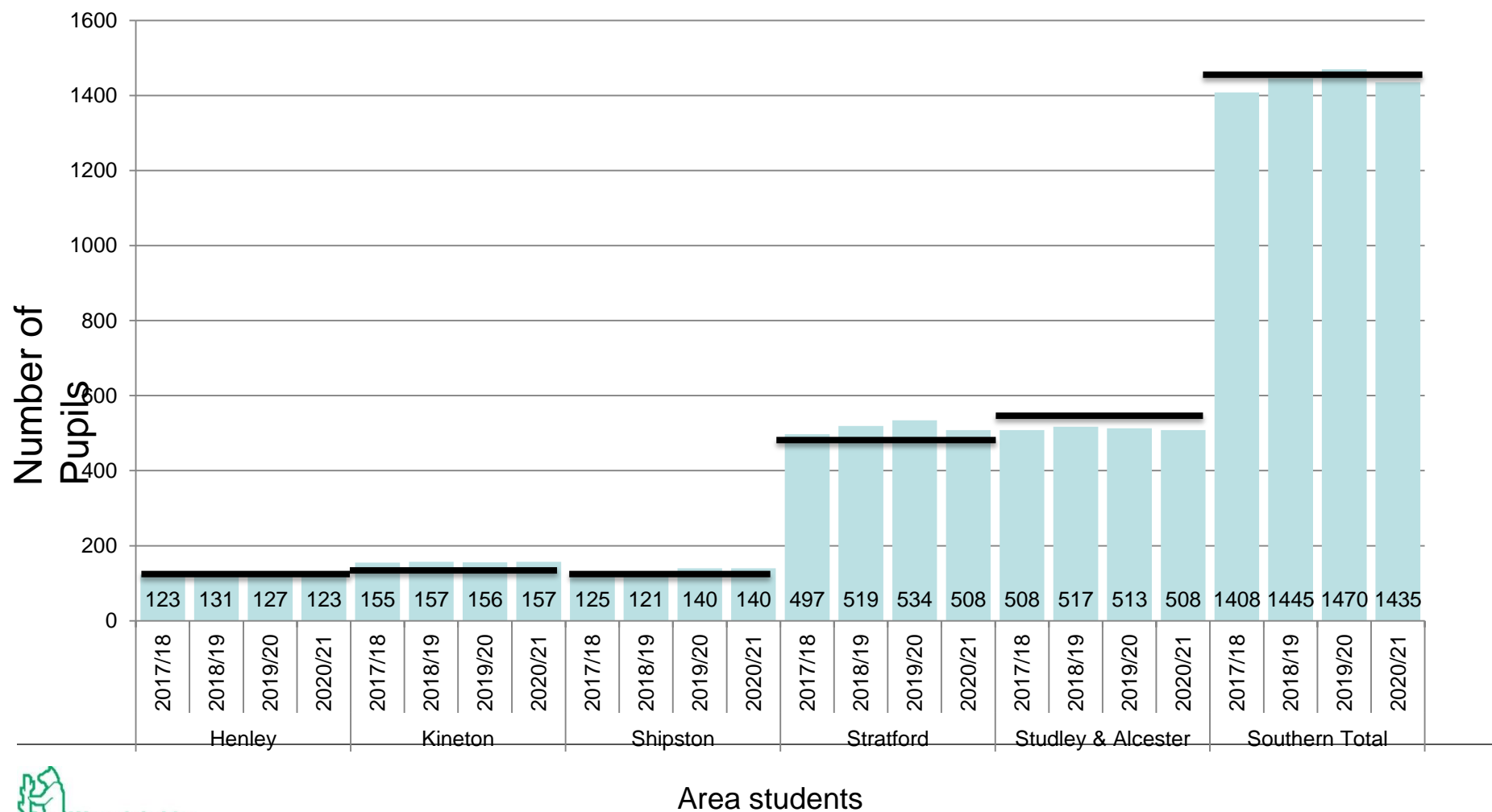
Warwickshire County Council

Housing - Rugby

- The council is predicting 13,667 new homes built by 2031.

- The majority of these occurring on the urban edge but with a substantial number in rural areas.

Warwickshire
County Council

Mainstream Actions required

- There will be a new secondary on the Houlton site which will be built in line with the housing development
- The expansion of the town however means there is likely to need for further secondary provision near the Gateway site over the next three to five years as development in the North of the town continues to build out.
- There is a site for a secondary school highlighted in the proposed local plan (SW Rugby)

Warwickshire
County Council

Demographics - South

Children in Southern area Schools due to Start Secondary School

	Henley				Kineton				Shipston				Stratford				Studley & Alcester				Southern Total			
	2017/18	2018/19	2019/20	2020/21	2017/18	2018/19	2019/20	2020/21	2017/18	2018/19	2019/20	2020/21	2017/18	2018/19	2019/20	2020/21	2017/18	2018/19	2019/20	2020/21	2017/18	2018/19	2019/20	2020/21
Number of Pupils	123	131	127	123	155	157	156	157	125	121	140	140	497	519	534	508	508	517	513	508	1408	1445	1470	1435

Area students

Warwickshire County Council

Areas of Pressure - South

- Apart from Studley and Alcester all areas are over expected PAN

- However due to the disproportionate size of Studley and Alcester PANs overall, the area is expected to fluctuate.

Warwickshire
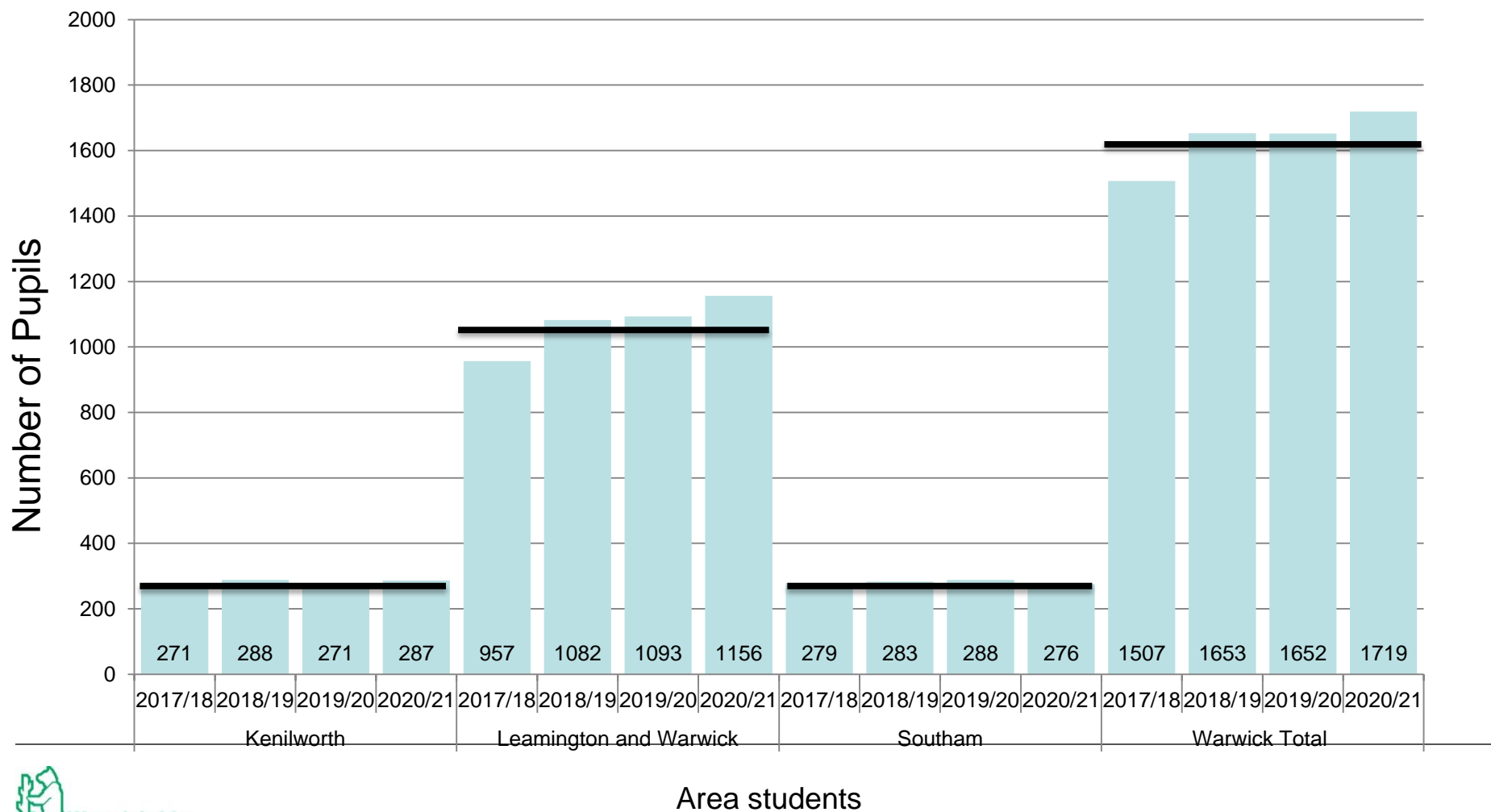County Council

Housing - South

- The district states that appropriate housing requirement for the period 2011 to 2031 is 14,600 homes.

- This will be broken down into 3 phases,
  - 2011/2016 – 566dpa (developments per annum)
  - 2016/2021 – 894dpa
  - 2021/2031 – 730dpa

- Significant provision over and above the annual plan target is expected between 2015/16 and 2019/20.

Warwickshire County Council

Mainstream Actions Needed

- With secondary placements Kineton High School is currently undergoing phase 1of building works, extra capacity will be added during phase 2

- Shipston High School are currently undergoing building work to increase their pan to 120

Warwickshire County Council

Demographics - Central

Children in Warwick Schools due to Start Secondary School

Area students

Areas of Pressure – Central

- Leamington and Warwick areas may require additional forms of entry from 2019.

- The Southam and Kenilworth areas however will require some expansion as they are expected to be above PAN in both year 7 and overall.

Warwickshire
County Council

Housing - Central

- The population of the district grew by 11.9% between 2000 and 2010

- Projected growth is 0.7% per year over the next twenty years, an additional 18,300 people or 11,630 households by 2031.

Warwickshire County Council