

NORTH LEAMINGTON COMMUNITY FORUM

Community Forum Grant Fund 2019-20

February 2020

BUDGET: £ 6,866

Applicant	Details of project	Amount requested	Planning Group recommendations
Achieving Results in Communities (ARC) CIC	To pay for a specialist facilitator to deliver an activity programme of mentoring in nutrition, food growing and carpentry crafts.	£2,806.85	Planning Group recommended a contribution of £2,206.00
Crown Routes	To run an inter- generational reminiscence / oral history project; with attendees of Acorn Court Community Café and young people at Lillington Youth Centre	£1,132.50	Planning Group recommended a contribution of £945.00
Lillington Community FUN Day	Lillington Community Fun Day started as a celebration of the London Olympic Games, this will be the 8th year. It provides an opportunity for the community of Lillington to come together	£2,458.00	Planning Group recommended a contribution of £2108.00
Leamington FC	The aim of the project is to deliver a series of sports-based activities to be delivered by qualified sports coaches. The sports enable the young people	£1,640.00	Planning Group recommended a contribution of £1,607.00

	to participate in structured and focused activities		
	Total =		£6866.00



WARWICK DISTRICT COMMUNITY FORUM GRANT FUND APPLICATION FORM



2019 / 2020

Round 1: Launches Monday 1 Jul 2019 and closes at 5pm on Monday 9 Sep 2019.

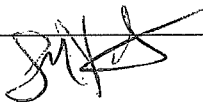
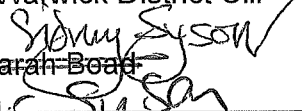
Round 2 (if funds remaining): Launches Monday 2 Dec 2019 and closes Monday 20 Jan 2020.

Please identify the community forum you are applying to:						
Kenilworth	North Leamington	South Leamington	Rural East	Rural West	Warwick	Whitnash
Name of applying group			Achieving Results in Communities ARC CIC			
Reference (to be completed by council staff)						
Name of contact and postal address			[REDACTED]			
Email address			[REDACTED]			
Phone number			0725800011			
Describe what you want the money for. When do you anticipate you will have spent it all?			<p>About the project</p> <p>The money awarded from this grant will be used to pay for a specialist facilitator to deliver an activity programme of mentoring in nutrition, food growing and carpentry crafts. This programme will be provided to young people accessing Lillington Youth Centre between April and October 2020. It will utilise the urban garden space at the back of the centre which has been built and maintained by the young people since 2016. The facilitator's main role will be to support young person led activities cultivating fruit and vegetables, making repairs and improvements to the space through carpentry and crafts, and to use fresh produce to prepare healthy, but appealing food. These practical elements will be complemented in relevant group work and mentoring, focussing on themes of health, nutrition and environmental sustainability. Overall the project aims to empower personal well-being within the young people through self-confidence (learning new skills), self-reliance (taking ownership of the space) and self-awareness (mentoring and group work). Our intended long term outcome with the continuation of this project is to maintain a culture of positive health and well being through connection to nature and food growing, nutritional education and responsible diet choices.</p> <p>We recognise that the majority of funding requested is to cover salary costs for the project. In our judgement a project of this scale and variety is justified in needing this</p>			

	<p>degree of staff commitment in order to achieve best outcomes for the young people. It is important to note that all of the salary costs requested will be used for delivery of activities with the young people. All planning, preparation and administration salary costs totalling 30 hours for this project will be provided as match funding by ARC. In addition, the salary cost of fundraising for this project totalling 8 hours, and winter maintenance of the garden totalling another 8 hours are included as an in kind voluntary contribution.</p> <p>About the Facilitator Matthew Cox the project facilitator has over 10 years experience delivering earth-based projects with young people. He worked with Warwickshire Wildlife Trust for 8 years co-ordinating their youth engagement programmes. Now a freelance specialist in nature connection, working for a variety of organisations nationally and locally. He has been working with ARC CIC (Achieving Results in Communities) for several years during which he set up the gardening project at Lillington Youth Centre. Matthew has also delivered other projects with young people from the centre, primarily taking groups out to nature reserve sites in the local area where they have participated in conservation, bushcraft and survival, tree climbing and sound recording. He has developed a good rapport with the young people and staff team, which has been established over several years of working with them.</p> <p>About the Garden The garden has been gradually cultivated from public land adjacent to the youth centre and unused courtyard space at the back of the centre. It is now able to produce a significant harvest of fruit and vegetables, which will continue to increase as the annual crops grow. The garden has also become an established part of the culture at the centre. It provides the opportunity for young people to participate in a range of activities that weren't on offer before. It also provides the experience of connecting to the natural environment, healthy food and gain the knowledge of growing their own zero waste food. It is critical that funding is maintained in order for this work to continue and for the garden to continue to receive the attention it needs to produce the next season of healthy foods.</p> <p>With this year's funding we intend to reach many more young people through the group work and mentoring which will be delivered to all the young people attending the centre. There will also be more emphasis this year on bringing activities into the centre to engage more young people who might not choose to come outside into the garden space to participate in activities. Our vision for this years programme is laid out in the supporting timetable attached to this application.</p>
How much money are you	TOTAL COST OF PROJECT = £2,806.85

asking for, and what will you use it for? <ul style="list-style-type: none"> • If you have to pay VAT you must include VAT in your total • Will you have the correct level insurance in place (please confirm if appropriate) 	TOTAL SUM REQUESTED = £2,206.85	
Describe how much of your organisation's own money/resources you are putting in. (If none, please say why.)	ITEMISED LIST OF COSTS Please see supporting budget attached to this application.	
If you have applied for other grants for this work, tell us: <ul style="list-style-type: none"> • how much • where from • if the grant has been awarded 	ARCCIC will be contributing £600.00 of funding to cover all of the planning and preparation for the delivery of the project activities. 8 hours of fundraising to compile and submit this bid, plus 8 hours of winter works activity at the youth centre garden are also included as in kind contributions to the total value of this bid. We have previously applied to the North Leamington Community Forum Grant scheme for a total of £1798.55 in 2017/18 and were awarded the amount to cover costs building the garden infrastructure at the Youth Centre. We applied and were awarded funding from the Leamington Town Council Fund to deliver and arts project to create mosaics for the garden in 2018 and were awarded £980.00 We applied to Tesco Bags of Help to deliver summer holiday activities in the garden in 2019 and were awarded £1000.	
If you have had any grants from any community forum in the last 12 months, please tell us what for, and how much.	Purpose of previous award from community forum grant fund, and name of forum	Amount
	N/A	
Describe the target group that will benefit. <ul style="list-style-type: none"> • How many people will benefit? • Who do you aim to benefit? • How will you let people know about your activity? 	There are beneficiaries of this project at multiple levels. In 2018 5662 young people were registered to access Lillington Youth Centre, and every one of these young people benefits from having a tended and attractive outdoor space to spend time in when they attend the youth centre. All of these young people also have the chance to access excellent activities through the year which promote care for the environment, healthy eating and nutrition. During the 2019 summer holidays, 104 young people attended activities, and all of these young people benefited from having more diverse activities to choose from as well as a space to socialise and enjoy an end of programme barbecue celebration. A total of 48 young people engaged with activities directly related to the gardening project, and many more indirectly benefited from eating the food produced from the garden. The young people's age groups are 8 – 18 years old. Activities will be promoted and visible during the youth centre sessions and young people will be free to choose their level of involvement in the activity each time. The group work activities will involve all the young people attending the evening youth club sessions on a Monday evening and total participant levels in these will be recorded separately.	
Which geographical area will you focus on? (e.g. a neighbourhood or parish)	Leamington East (Crown Ward)	

If you are going to operate from a building, please tell us where it is.	Lillington Youth Centre, Mason Avenue, Lillington, Leamington Spa. CV32 7QE
Which local need will this grant address?	Health and Wellbeing, Safer Communities, Community Spirit, Improving the physical environment & Children and Young people.
<p>How do you know there is a need for the work covered by your bid?</p> <ul style="list-style-type: none"> Describe the evidence you have got and where you got it from (e.g. survey, petition, statistical data, press cuttings, etc.) 	<p>According to the 2014 Warwickshire Observatory publication Lillington East ranked highest for overall deprivation in the District. In the specific indicators of deprivation it scored lowest in Children and Young People and Income and Labour Market; second lowest in Crime and Community Safety; and third lowest in Health and Wellbeing. Lillington East is ranked within the top 10% - 20% most deprived areas nationally.</p> <p>The Warwickshire Early Help Strategy 2018 – 2023 identifies that 62% of Warwickshire adults, 32% of year 6 pupils, and 22% of reception age children were classified as overweight or obese. National trends suggest these figures will rise by 2025. These statistics are likely to have a proportionally higher increase within deprived communities.</p> <p>The community development worker who will be delivering the project for ARC has worked with Lillington Youth Club for nearly three years and was responsible for coordinating the installation of the existing garden at the centre. As such, ARC is confident that this new project proposal will be addressing and existing and ongoing need within the community.</p>
Name any groups or agencies working with you on this. (Solo and partnership bids are both welcomed)	This is a partnership between ARC CIC, Lillington Youth Centre and the Targetted Youth Support Team.
<p>Describe how you will prove that the work has been done, and demonstrate the impact it has had.</p> <p>After the money is spent we will need to see:</p> <ul style="list-style-type: none"> receipts evidence of delivery of the work numbers of people benefiting evaluation of the work 	<p>This project will be monitored and evaluated in several ways. Using the project timetable (please see supporting document), we will record an evaluation for each session which is successfully delivered throughout the year. This will include the number of participants. Photographs will be taken (with parental and young person consent) to evidence content and participation of each session and these will be published online and in the youth centre which will help to promote the project further to other young people. Time sheets will be used to keep a record of staff working hours. Records of spending on materials will also be kept along with receipts for submission if requested.</p> <p>Feedback directly from the young people will be a key part of evidencing this project as we feel that it is most important to know why the young people would choose these activities over other options and what they get out of it. Simple visual feedback methods will be used to collect these responses. The feedback will be used on a continual basis to inform the flexibility of the activity themes as the project progresses. If particular activities are popular then these can be continued if practical. (please refer to attached case study for example of collected feedback from 2019).</p>

Does your group have its own bank account? (This cannot be an individual's account)	Yes	No
If 'No' to the above, give the name of the group or organisation that has agreed to administer the money for you		
Date form submitted	20 th January 2020	
Supporting Warwickshire County Councillor and Warwick District Councillor	Warwickshire County Cllr Cllr Sarah Boad 	Warwick District Cllr  Cllr Sarah Boad Cllr Susan

Please note that applications must be sent by email only to grants@warwickdc.gov.uk.

PRIVACY STATEMENT

The information that you have provided in this application form, and any subsequent information you provide in relation to this application, will be held on file for 6 years by Warwick District Council and for 7 years by Warwickshire County Council.

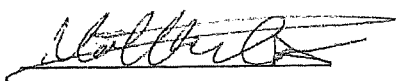
We work with partners to provide you with public services. To do this, we may need to share your information. We will do this in a way that protects your privacy.

We are under a duty to protect public funds. We may use any of the information you have provided on this form for the prevention and detection of fraud. We may also share this information with other bodies that are responsible for auditing or administering public funds.

Please let us know when any of your contact details change. You have the right to know what information we hold about you and we try to make sure it is correct.

You have the right to access your personal data and to complain if you think your data is being used incorrectly. You may also have other rights, such as to have your data corrected or erased. For full details on your personal data rights and for the Data Controller and Data Protection Officer's contact details, please see Warwick District Council's main Privacy Notice on <https://www.warwickdc.gov.uk/privacynotices> and also Warwickshire County Council's full Privacy Policy on www.warwickshire.gov.uk/privacy.

I have read and understand the above statement:



Date 20/01/20

Sheet1

LYC Gardening project 2020 budget

Staff costs	Description	Amount
Delivery	Project worker £20 per hour delivering activities at a total of 104 hours	£2,080.00
Materials		
Compost	Multipurpose 50l bags unit cost £3.99	£19.95
Gloves	Kids multi sized gardening gloves unit cost £3.99	£39.90
Seeds	Various packs	£25.00
Plants	Fruiting shrubs and canes	£30.00
Varnish	Exterior Yacht varnish 500ml	£12.00

TOTAL application amount	£2,206.85
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Match funding		
Staff costs	Preparation and planning covered by ARC 30 hours at £20 per hour	£600.00
In kind		
Staff costs	Unpaid contributions: 8 hours fundraising and 8 hours winter maintenance	£320.00
	TOTAL with match funding	£2,526.85



WARWICK DISTRICT COMMUNITY FORUM GRANT FUND APPLICATION FORM



2019 / 2020

Round 1: Launches Monday 1 Jul 2019 and closes at 5pm on Monday 9 Sep 2019.

Round 2 (if funds remaining): Launches Monday 2 Dec 2019 and closes Monday 20 Jan 2020.

Please identify the community forum you are applying to: North Leamington						
Kenilworth	North Leamington	South Leamington	Rural East	Rural West	Warwick	Whitnash
Name of applying group			Crown Routes Projects			
Reference (to be completed by council staff)						
Name of contact and postal address			Alan P. [REDACTED] Lillington Spa CV36 5[REDACTED]			
Email address			alan@[REDACTED]			
Phone number			07902 765802			
Describe what you want the money for. When do you anticipate you will have spent it all?			To run an inter-generational reminiscence / oral history project; with attendees of Acorn Court Community Café, and young people at Lillington Youth Centre. Working title 'Lillington Life Stories'			
How much money are you asking for, and what will you use it for? <ul style="list-style-type: none"> If you have to pay VAT you must include VAT in your total Will you have the correct level insurance in place (please confirm if appropriate) 			TOTAL COST OF PROJECT = £1132.50 TOTAL SUM REQUESTED = £1132.50			
			ITEMISED LIST OF COSTS Exhibition display stand £364 Photo printing and display stand printing £581 Printing and Publishing 75 copies of a book £187.50			
Describe how much of your organisation's own money/resources you are putting in. (If none, please say why.)			No financial input, this is a new project for Crown Routes which has restricted grant funding. Use of already hired venue. Volunteers to assist the project.			
Please explain how volunteers will be recruited, involved, managed and retained in the delivery of your project. Please note that as part of the monitoring and evaluation form, you will be asked to submit specific data with regards to number of volunteers and volunteer hours.			Existing Crown Routes volunteers will be invited to take part and to assist in publicising the project, helping to recruit participants. Where needed, volunteers will accompany participants to Lillington Youth Centre where some of the project will take place.			
If you have applied for other grants for this work, tell us:			No			

<ul style="list-style-type: none"> • how much • where from • if the grant has been awarded 		
If you have had any grants from any community forum in the last 12 months, please tell us what for, and how much.	Purpose of previous award from community forum grant fund, and name of forum	Amount
	Basic cookery sessions 'Learn to Cook With Confidence'	£1684
Describe the target group that will benefit. <ul style="list-style-type: none"> • How many people will benefit? • Who do you aim to benefit? • How will you let people know about your activity? 	We expect to work with around 30 local residents. Older residents of Lillington and young people who attend the Youth Centre. We will publicise the project via local noticeboards, our Facebook page, and via partnership working with Lillington Youth Centre, as well as with other partners including the local churches, Fourways sheltered accommodation, and the Family and Children's Centre.	
Which geographical area will you focus on? (e.g. a neighbourhood or parish)	Lillington Ward in North Leamington	
If you are going to operate from a building, please tell us where it is.	Acorn Court, Stockton Grove, Lillington, Leamington Spa CV32 7NP	
Which local need will this grant address?	Intergenerational work, community cohesion, engagement	
How do you know there is a need for the work covered by your bid? <ul style="list-style-type: none"> • Describe the evidence you have got and where you got it from (e.g. survey, petition, statistical data, press cuttings, etc.) 	Our customers at Acorn Court Café have an average age of around 75, and in conversations, often stories come out about the past which are rich and full of memories. On one occasion after a conversation about the war and post-war period, one lady said 'we should write these down'. As this is an ageing population we are keen to capture these stories as a piece of social history before they are lost. We aim for young people to interview the older people and audio record the stories. We want to work with young people to highlight to them commonalities and differences in people's experiences in the past, and to foster inter-generational links.	
Name any groups or agencies working with you on this. (Solo and partnership bids are both welcomed)	Lillington Youth Centre Lillington Local History Group	
Describe how you will prove that the work has been done, and demonstrate the impact it has had. After the money is spent we will need to see: <ul style="list-style-type: none"> • receipts • evidence of delivery of the work • numbers of people benefiting 	In monitoring reports submitted by Crown Routes, and case studies of the impact of the project. We propose to audio record the interviews and transcribe as written documents. Also to take photographs and create an exhibition with an accompanying A4 book. The photography to be taken forward into a photographic competition in partnership with Lillington Fun Day.	

<ul style="list-style-type: none"> • number of volunteers and number of volunteer hours • evaluation of the work 	Proposed outputs including transcribed audio recordings and photography.	
Does your group have its own bank account? (This cannot be an individual's account)	Yes	
If 'No' to the above, give the name of the group or organisation that has agreed to administer the money for you		
Date form submitted	20/01/2020	

Please ensure that you submit the supporting information below (from both WCC and WDC Councillors) with your application. Your application will be considered incomplete without this information. We will accept email confirmation from the Councillors.

Supporting Warwickshire County Councillor and Warwick District Councillor.	Warwickshire County Cllr Cllr Nicola Davies	Warwick District Cllr Cllr Phil Kohler <i>Daniel Russell</i>
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I have read and understand the above statement:

Signed..........

Date 20/01/2020

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I have read and understand the above statement:

A handwritten signature in black ink, appearing to read 'Alan Burrows', with a long horizontal flourish extending to the right.

Signed

Date 20/01/2020



WARWICK DISTRICT COMMUNITY FORUM GRANT FUND APPLICATION FORM



2019 / 2020

Round 1: Launches Monday 1 Jul 2019 and closes at 5pm on Monday 9 Sep 2019.

Round 2 (if funds remaining): Launches Monday 2 Dec 2019 and closes Monday 20 Jan 2020.

Please identify the community forum you are applying to:						
Kenilworth	North Leamington	South Leamington	Rural East	Rural West	Warwick	Whitnash
Name of applying group			LILLINGTON COMMUNITY FUN DAY – 18 th July 2020			
Reference (to be completed by council staff)						
Name of contact and postal address			Alex B. [REDACTED] Leamington Spa, [REDACTED]			
Email address			[REDACTED]			
Phone number			[REDACTED]			
Describe what you want the money for. When do you anticipate you will have spent it all?			<p>The Lillington Community Fun Day started as a celebration of the London Olympic Games, this will now be the 8th year, we had a gap in 2017, returning last year. Having missed a year, the attendance was down on our record of over 2,000 local residents in 2016 to approximately 1,400 in 2018, in 2019 the attendance was just over 1,600, the majority of which stayed for the whole event. The Fun Day provides the opportunity for the larger community in Lillington to come together. The event is free to attend and to participate; the whole family is able to fill their time with activities and stalls without parting with any money. We do this because we want to encourage a community spirit where people of all ages can come and be part of something together. Feedback shows that it is a valued event.</p> <p>In 2020 we are again planning to hire a Marquee with some seating. The marquee has become the focal point for exhibitions from local groups, entertainment and refreshments in the previous events. It also provides shade from the sun, and an insurance that we can carry on if the weather turns wet. This year we will be consolidating all of our entertainment into the one marquee. Luckily, in the previous 7 events we have never had to cancel due to wet weather!</p> <p>We are seeking funds to enable us to provide a climbing wall, which is always a good focal point, and incredibly popular with the young people. All funds will be spent in two phases, at time of booking, and on the day itself. Both the Climbing Wall</p>			

	and Laser Quest will be staffed by professionally qualified people.	
How much money are you asking for, and what will you use it for?	TOTAL COST OF PROJECT = £5,300 TOTAL SUM REQUESTED = £2,458	
<ul style="list-style-type: none"> If you have to pay VAT you must include VAT in your total Will you have the correct level insurance in place (please confirm if appropriate) 	ITEMISED LIST OF COSTS Hire of Marquee and chairs £1374 Hire of Climbing Wall and crazy golf £834 Hire of silent Generators £250	
Describe how much of your organisation's own money/resources you are putting in. (If none, please say why.)	The total cost of the Fun Day (allowing for inflation since the last event is £5,300 We aim to raise most of this through grants and donations and our reserved funds of £3025.	
Please explain how volunteers will be recruited, involved, managed and retained in the delivery of your project. Please note that as part of the monitoring and evaluation form, you will be asked to submit specific data with regards to number of volunteers and volunteer hours.	The primary input from the organisation is volunteer time - both the organising committee (15) and on the day will involve some 100 people, mainly drawn from the five local supporting churches. Actual inputs will be recorded for reporting purposes.	
If you have applied for other grants for this work, tell us: <ul style="list-style-type: none"> how much where from if the grant has been awarded 	Not as yet, but we will be applying to RLS Community Fund (as in previous years). We also ask for sponsorship in kind, from Shops in Lillington, Tesco Local, and Morrisons.	
If you have had any grants from any community forum in the last 12 months, please tell us what for, and how much.	Purpose of previous award from community forum grant fund, and name of forum	Amount
	Lillington Community Fun Day 2019	£1318
Describe the target group that will benefit. <ul style="list-style-type: none"> How many people will benefit? Who do you aim to benefit? How will you let people know about your activity? 	In 2016 the Fun Day attracted over 2,000 local residents and again it is anticipated that a minimum of 1500 local residents - mainly families will be attracted. The local schools and clubs are being invited to contribute and become involved. As in previous years the event will be publicised through the delivery of some 5,000 leaflets to all the local schoolchildren and to local houses, posters in local shops, etc. and through the Churches	
Which geographical area will you focus on? (e.g. a neighbourhood or parish)	Although anyone can attend the publicity will be focused on residents from the Lillington area and, as in the past it is expected that the majority of participants will come from Lillington.	

	As churches we are keenly aware of the isolation felt by many of the elderly in the community and one aim is to draw them closer to others, particularly the young.	
Name any groups or agencies working with you on this. (Solo and partnership bids are both welcomed)	The five churches involved are: St Mary Magdalene, Our Lady, Lillington Free, Crown Community and Emmanuel. Also, Crown Routes, Youth Services & Childrens Centre.	
Describe how you will prove that the work has been done, and demonstrate the impact it has had. After the money is spent we will need to see: <ul style="list-style-type: none"> • receipts • evidence of delivery of the work • numbers of people benefiting • number of volunteers and number of volunteer hours • evaluation of the work 	<p>The primary evaluation is through the numbers attending. The 2018 event at the beginning of the school holiday period attracted over 1,400 people, less than 2 years ago (there was a gap) but people stayed for much, much longer, with very little drift. We hope to achieve close to our record numbers this year...</p> <p>We aim to have evaluation forms available. Our books will be independently examined by a Chartered Accountant.</p>	
Does your group have its own bank account? (This cannot be an individual's account)	Yes at HSBC in the name of Lillington Olympic Festival	
If 'No' to the above, give the name of the group or organisation that has agreed to administer the money for you		
Date form submitted	20/01/2020	

Please ensure that you submit the supporting information below (from both WCC and WDC Councillors) with your application. Your application will be considered incomplete without this information. We will accept email confirmation from the Councillors.

Supporting Warwickshire County Councillor and Warwick District Councillor.	Warwickshire County Cllr Nicola Davies	Warwick District Cllr Phil Kohler <i>Daniel Russell</i>
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<p>If you are going to operate from a building, please tell us where it is.</p>	<p>The event will be held on the Holt Recreation Ground, Cubbington Road and will also use the New Free Church building.</p>
<p>Which local need will this grant address?</p>	<ul style="list-style-type: none"> • provide positive activities for young people • tackling isolation at any age • promote community spirit • Helping communities to help themselves <p>Apart from providing an afternoon of free entertainment and sporting activity for local families, many of whom live in an area of high disadvantage featured on the Index of Multiple deprivation, it also provides a platform for local organisations to showcase their sports and social activities, thus encouraging wider participation within the community.</p> <p>In 2019 in addition to the sporting clubs represented, there were representatives of the Police, Crown Routes, Neighbourhood Watch, British Legion, the National Childbirth Trust, the local Churches, the local history society and local schools. It is anticipated that these organisations will take part again in 2020. The day helps foster community spirit in residents and establish healthy working partnerships between them and local service organisations.</p> <p>Provides a public platform for young musicians to perform on stage</p>
<p>How do you know there is a need for the work covered by your bid?</p> <ul style="list-style-type: none"> • Describe the evidence you have got and where you got it from (e.g. survey, petition, statistical data, press cuttings, etc.) 	<p>We have feedback forms available on the day. Typical comments included:</p> <ul style="list-style-type: none"> • Great things to do for the kids, and it's free. See you next year! • It was just a tremendous feel good afternoon. Thanks. • Amazing that a lot is free. Lovely relaxed feel. <p>Enjoyed the music and performances on the main stage.</p> <ul style="list-style-type: none"> • Very well organised. Lots to do for the family. • Excellent nice to see so many local people. • Really well spirited, well organised and a great event again. Thanks. • I think the event is great. Thank you. We hope this happens every year. • Enjoyed loads, it was really good, thank you so much. • Good afternoon. Great event. • An excellent assortment of events to keep everyone amused. • Entertainment for kids great. • Very well done to everyone who helped and thank you! • We enjoyed the activities with things to "do". • Brilliant keeps it up its nice to have something that is free. Thank you. • Good for getting community together.



WARWICK DISTRICT COMMUNITY FORUM GRANT FUND



Warwickshire
APPLICATION FORM County Council

2019 1 2020

Round 1: Launches Monday 1 Jul 2019 and closes at 5pm on Monday 9 Sep 2019.

Round 2 (if funds remaining): Launches Monday 2 Dec 2019 and closes Monday 20 Jan 2020.

Please identify the community forum you are applying to.



Kenilworth	North Leamington	South Leamington	Rural East	Rural West	Warwick	Whitnash
Name of applying group			Leamington FC in the Community			
Reference (to be completed by council staff)						
Name of contact and postal address			<p>[REDACTED]</p> <p>[REDACTED]</p> <p>[REDACTED]</p> <p>[REDACTED]</p>			
Email address			[REDACTED]			
Phone number			[REDACTED]			
Describe what you want the money for. When do you anticipate you will have spent it all?			To deliver sports-based activities at Lillington Youth Centre.			
How much money are you asking for, and what will you use it for? • If you have to pay VAT you must include VAT in your total Will you have the correct level insurance in place (please confirm if appropriate)			TOTAL COST OF PROJECT = £1,640 TOTAL SUM REQUESTED = £ 1,640			
			<u>ITEMISED LIST OF COSTS</u> Sports Coach £15 per hour @ 2 hrs a session Session dates 2020. February 24 th , March 2 nd 9 th 16 th 23 rd 30 th April 20 th 27 th May 1 st 18 th June 1 st 8 th 15 th 22 nd 29, July 6 th 13 th September 7 th 14 th 21 st 28 th October 5 th 12 th 19 th November 2 nd 9 th 16 th 23 rd 30 th , December 7 th and 14 th Totalling 31 sessions @ £30 = £930.00. If the project is not deemed appropriate for the 31 sessions, could you please consider 17 sessions from Feb 24 th 2021 - July 13 th 2021 = £510.00 Equipment = £200 Total: £1640			

Describe how much of your organisation's own money/resources you are putting in. (If none, please say why.)	None, we are non for profit. The above coaching is for Coach & extra equipment
Please explain how volunteers will be recruited, involved, managed and retained in the delivery of your project.	

<p>Please note that as part of the monitoring and evaluation form, you will be asked to submit specific data with regards to number of volunteers and volunteer hours.</p>		
<p>If you have applied for other grants for this work, tell us:</p> <p>how much • where from • if the grant has been awarded</p>		
<p>If you have had any grants from any community forum in the last 12 months, please tell us what for, and how much.</p>	<p>Purpose of previous award from community forum grant fund, and name of forum</p>	<p>Amount</p>
<p>Describe the target group that will benefit.</p> <p>How many people will benefit?</p> <ul style="list-style-type: none"> Who do you aim to benefit? How will you let people know about your activity? 	<p>Approx 50 individual Young People</p> <p>Young People aged between 10yrs — 12 yrs.</p> <p>By the number of Young People who attend, feedback from Young People and staff at Lillington Youth Centre.</p>	
<p>Which geographical area will you focus on? (e.g. a neighbourhood or parish)</p>	<p>Lillington / Crown Ward</p>	
<p>If you are going to operate from a building, please tell us where it is.</p>	<p>Lillington Youth Centre</p>	
<p>Which local need will this grant address?</p>	<p>Lillington/North Leamington</p>	

<p>How do you know there is a need for the work covered by your bid?</p> <p>Describe the evidence you have got and where you got it from (e.g. survey, petition, statistical data, press cuttings, etc.)</p>	<p>Having spoken with professionals (Youth Workers) who work in the area, they have recognised a need for sports-based activities to be delivered by qualified sports coaches. The sports enable the young people to participate in structured and focused activities. The YP find this specific support helpful with addressing anger and pent up aggression. The YP are able release their energy in a controlled environment.</p> <p>It is also noted by Youth Workers, the members at the centre historically do not belong to outside sports groups, due to constraints with family income and low self esteem and confidence.</p> <p>As the delivery is targeted at Monday evenings, this supports the members so they can have a consistent activity that will direct them away from outside pressures and temptations within the wider community. The indices report show Lillington East as one of the highest deprivation areas in the county</p>	
<p>Name any groups or agencies working with you on this. (Solo and partnership bids are both welcomed)</p>	<p>Targeted Youth Support Lillington Youth Centre</p>	
<p>Describe how you will prove that the work has been done, and demonstrate the impact it has had.</p> <p>After the money is spent we will need to see:</p> <p>receipts evidence of delivery of the work numbers of people benefiting number of volunteers and number of volunteer hours evaluation of the work</p>	<p>A register of attendees, feedback from our partners at Lillington youth centre</p>	
<p>Does your group have its own bank account? (This cannot be an individual's account)</p>	<p>Yes</p>	
<p>If 'No' to the above, give the name of the group or organisation that has agreed to administer the money for you</p>		
<p>Date form submitted</p>		

Please ensure that you submit the supporting information below (from both WCC and WD Councillors) with your application. Your application will be considered incomplete without this information. We will accept email confirmation from the Councillors-

<p>Supporting Warwickshire County Councillor and Warwick District Councillor.</p>	<p>Warwickshire County Cllr </p>	<p>Warwick District Cllr </p>
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Please note that applications must be sent by email only to grants@warwickdc.gov.uk.

PRIVACY STATEMENT

The information that you have provided in this application form, and any subsequent information you provide in relation to this application, will be held on file for 6 years by Warwick District Council and for 7 years by Warwickshire County Council.

We work with partners to provide you with public services. To do this, we may need to share your information. We will do this in a way that protects your privacy.

We are under a duty to protect public funds. We may use any of the information you have provided on this form for the prevention and detection of fraud. We may also share this information with other bodies that are responsible for auditing or administering public funds.

Please let us know when any of your contact details change. You have the right to know what information we hold about you and we try to make sure it is correct.

You have the right to access your personal data and to complain if you think your data is being used incorrectly. You may also have other rights, such as to have your data corrected or erased. For full details on your personal data rights and for the Data Controller and Data Protection Officer's contact details, please see Warwick District Council's main Privacy Notice on <https://www.warwickdc.gov.uk/privacynotices> and also Warwickshire County Council's full Privacy

Policy on www.warwickshire.gov.uk/privacy.

I have read and understand the above statement:

Signed.

A handwritten signature in black ink, appearing to be 'R. J. G.', is written over a horizontal dotted line.

Date. 20 -2020 ,