

## Warwickshire County Council - Procurement Pipeline - June 2026

The Procurement Pipeline contains details of new procurements/re-procurements expected to be completed in the next two years. Please note that the information on the Pipeline is subject to change, and it cannot be guaranteed that any planned procurements/re-procurements will take place.

| Pipeline ID | Title   | Contract Start Date | Contract End date (with extensions) | Estimated Total Contract |
|-------------|---|---------------------|-------------------------------------|--------------------------|
| 18.1        | Warwickshire's Country Park - Kingsbury, Pay & Play row boat and pedalo   | 01/08/2026          | 31/07/2032                          | -£40,000                 |
| 1085.1      | Extra Care Scheme at Manor Park in Nuneaton   | 01/03/2027          | 01/03/2044                          | £8,200,000               |
| 1108.1      | Community Support Services for People with Learning Disabilities and/or Autism with High Support Needs  | 01/11/2026          | 31/10/2033                          | £1,458,000               |
| 1162.1      | Competency and Learning Management System   | 01/04/2027          | 31/03/2035                          | £420,000                 |
| 1210.1      | Upper Lighthorne (Construction)   | 17/07/2026          | 24/02/2028                          | £13,300,000              |
| 1261.1      | Budget Planning Software for Schools  | 01/09/2026          | 31/08/2029                          | £159,000                 |
| 1276.1      | Independence Training for Care Leavers  | 01/08/2027          | 31/07/2030                          | £30,000                  |
| 1280.1      | Highways emergency response environmental clean up 2026 - 2029  | 14/09/2026          | 13/09/2029                          | £80,000                  |
| 1281.1      | Warwickshire Trading Standards - database/CRM system  | 06/03/2027          | 05/03/2031                          | £141,000                 |
| 1282.1      | Rehabilitation and Support Service for People with Sight Loss   | 02/01/2027          | 01/01/2031                          | £840,000                 |
| 1285.1      | Voluntary, Community and Social Enterprise Sector Support Service in Warwickshire   | 01/04/2027          | 31/03/2032                          | £1,658,000               |
| 1286.1      | Equalities Services in Warwickshire   | 01/04/2027          | 31/03/2032                          | £609,000                 |
| 1287.1      | Advice Services within Warwickshire   | 01/04/2027          | 31/03/2032                          | £2,653,000               |
| 1288.1      | WCC - Insurance Brokerage Services  | 01/04/2027          | 31/03/2032                          | £29,000                  |
| 1290.1      | WCC - Reprocessing and possible haulage of Inert Waste from Warwickshire's Household Waste Recycling Centres  | 02/08/2026          | 01/08/2031                          | £300,000                 |
| 1291.1      | WCC Leachate removal and disposal   | 01/04/2027          | 31/03/2032                          | £60,000                  |
| 1292.1      | WCC - Learning Outside the Classroom, Educational Visits Advice and Reporting Service for all: Warwickshire County Council Maintained Schools   | 01/09/2026          | 31/08/2036                          | £60,000                  |
| 1037.1      | WCC ebook eaudio spoken word  | 22/01/2027          | 21/01/2031                          | £140,000                 |
| 1314.1      | WCC - Dyadic Developmental Psychotherapy (DDP) Certification – Training, Development and Clinical Consultation  | 01/01/2027          | 31/12/2030                          | £65,000                  |
| 1315.1      | Framework of therapeutic providers for services to adopted and SGO children. The framework will be managed by Warwickshire County Council on behalf of Adoption Central England ACE which is a Regional Adoption Agency for the following Local Authorities: Herefordshire Council, Coventry City Council, Solihull MBC, Worcestershire County Council and Warwickshire | 01/03/2027          | 28/02/2031                          | £4,000,000               |
| 1319.1      | WCC - Couple/Individual Couple Counselling Service  | 01/05/2027          | 30/04/2031                          | £45,000                  |
| 1331.1      | WCC - Wildflower Meadow Management at Cherry Orchard and Hell Hole  | 01/03/2027          | 28/02/2034                          | £36,000                  |
| 1344.1      | WCC - Highways Management Information System  | 01/04/2027          | 31/03/2037                          | £4,600,000               |
| 1348.1      | Warwickshire County Council Framework Contract for the Provision of Engineering and Construction Works 2027   | 01/11/2027          | 31/10/2031                          | £200,000,000             |
| 1365.1      | All Age Community Autism Support Service in Cov and Warks   | 01/04/2027          | 31/03/2031                          | £2,600,000               |
| 1367.1      | Framework for Specialist & Alternative Day Education  | 01/09/2027          | 30/08/2035                          | £120,000,000             |
| 1370.1      | Fair Value and Expected Credit Loss Calculations of Non-Treasury Investments  | 02/01/2027          | 01/01/2031                          | £150,000                 |
| 1380.1      | WCC Virtual Schools   | 07/12/2026          | 06/12/2030                          | £300,000                 |
| 1381.1      | CSW/WCC - Shared Professional Services Consultancy Framework Contract   | 01/01/2027          | 31/12/2030                          | £16,000,000              |
| 1411.1      | Move from standard cashless contract over to National Parking Platform  | 31/01/2028          | 30/01/2029                          | £100,000                 |

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|        |   |            |            |            |
|--------|---|------------|------------|------------|
| 1416.1 | Cashless parking app  | 31/01/2028 | 01/11/2033 | £1,500,000 |
| 1421.1 | Design Services Framework   | 15/12/2026 | 15/12/2030 | £200,000   |
| 1422.1 | WCC Harbury electric vehicle charging   | 01/01/2027 | 31/12/2040 | £1,000,000 |
| 1430.1 | WCC Pneumatic Tube Vehicle Counters   | 01/07/2026 | 01/07/2030 | £99,000    |
| 1532.1 | WCC ANPR barrier system - Kingsbury waterpark   | 01/11/2026 | 31/10/2036 | £120,000   |
| 1547.1 | WCC - Container provision, Collection and Haulage and Reprocessing of Waste Electrical and Electronic Equipment (WEEE) from Designated Collection Facilities 2027 | 01/08/2027 | 31/07/2032 | £400,000   |
| 1548.1 | WCC - The sampling and analysis of landfill gas, leachate, ground and surface waters at waste management sites 2027   | 01/04/2027 | 31/03/2030 | £100,000   |
| 1553.1 | Waste disposal for all WCC centralised sites  | 01/07/2027 | 30/06/2030 | £220,000   |
| 1562.1 | Female Hygiene and Sanitary Services  | 01/04/2027 | 31/03/2031 | £52,000    |
| 1572.1 | 50 Things to do before you are Five   | 01/01/2027 | 31/12/2029 | £40,000    |
| 1760.1 | Fleet Management System   | 01/05/2027 | 30/04/2030 | £140,000   |
| 1785.1 | Janet Network connectivity (WCC Internet Connection)  | 30/09/2026 | 29/09/2029 | £63,000    |
| 1789.1 | Parenting Framework   | 01/09/2027 | 31/08/2030 | £150,000   |
| 1814.1 | ITSM (IT Service Management) System   | 16/10/2027 | 15/10/2034 | £1,050,000 |
| 1815.1 | Microsoft Enterprise Agreement  | 01/06/2027 | 31/05/2030 | £6,300,000 |
| 1819.1 | WCC - Provision of Modular Building at North Leamington School  | 14/07/2026 | 14/07/2027 | £970,000   |
| 1831.1 | LFFN for Schools and Corporate Sites  | 01/04/2028 | 31/03/2033 | £2,800,000 |
| 1840.1 | WCC - Traffic/Transport Modelling Framework   | 01/02/2028 | 31/01/2032 | £3,000,000 |
| 1843.1 | WCC - School EES License Agreement  | 01/04/2028 | 31/03/2031 | £800,000   |
| 1853.1 | Database Server   | 06/04/2027 | 05/04/2028 | £27,000    |
| 1854.1 | Database Server   | 06/04/2028 | 05/04/2029 | £27,000    |
| 1855.1 | Advanced Compression  | 06/04/2027 | 05/04/2030 | £35,000    |
| 1861.1 | Personal Protective Equipment for WFRS  | 20/06/2027 | 31/05/2039 | £3,500,000 |
| 1878.1 | Kingsbury Fishery booking system  | 01/10/2026 | 30/09/2031 | £30,000    |
| 1880.1 | WCC Healthy Lifestyle Service   | 01/07/2026 | 31/03/2030 | £926,000   |
| 1883.1 | Direct Payments Service   | 01/09/2027 | 31/08/2031 | £2,000,000 |
| 1901.1 | JAMF licences for Apple device management   | 01/08/2026 | 31/07/2028 | £36,000    |
| 1923.1 | LA Team Charge - SIMS Support   | 01/04/2028 | 31/03/2030 | £34,000    |
| 1937.1 | Independent Pensions Specialist for the Warwickshire Pension Fund – Liabilities focused   | 01/02/2027 | 31/01/2032 | £140,000   |
| 1938.1 | Timetable publicity and asset management software   | 01/04/2027 | 31/03/2032 | £350,000   |
| 1969.1 | Business Objects  | 14/12/2027 | 13/12/2033 | £36,000    |
| 1975.1 | Recovery or disposal of municipal waste   | 01/04/2028 | 31/03/2033 | £8,000,000 |
| 1976.1 | Sale of mixed scrap metal   | 01/04/2028 | 31/03/2033 | £2,000,000 |
| 1991.1 | Registrars' booking system  | 01/04/2028 | 31/03/2033 | £75,000    |
| 2025.1 | WCC - End User Device Replacement   | 01/07/2027 | 30/06/2030 | £3,600,000 |
| 2072.1 | Simulation software for Incident Commanders   | 01/09/2027 | 31/08/2031 | £70,000    |
| 2077.1 | Supply of Wireless and VoIP for schools   | 01/04/2027 | 31/03/2031 | £360,000   |
| 2078.1 | WCC Cross-pavement EV charging solutions  | 01/01/2027 | 31/12/2029 | £213,000   |
| 2080.1 | WCC - Purchase of plant/machinery   | 01/09/2026 | 31/08/2031 | £600,000   |
| 2086.1 | NHS Health Checks (NHSHCs)  | 01/07/2026 | 30/06/2031 | £2,887,000 |
| 2087.1 | Corporate switch and wifi hardware and support  | 01/01/2028 | 31/12/2032 | £800,000   |
| 2094.1 | FireServiceRota   | 01/04/2027 | 01/09/2031 | £300,000   |
| 2095.1 | WCC - Tailspend Contract  | 22/06/2026 | 21/06/2030 | £90,000    |
| 2108.1 | Crash Recovery System   | 26/09/2026 | 25/09/2030 | £80,000    |
| 2111.1 | PH Reducing Fuel Poverty and staying Warm and Well in Warwickshire – Information, Advice and Guidance and Physical Intervention Services                          | 17/09/2026 | 16/09/2030 | £200,000   |
| 2112.1 | Smokefree Generation Grant – Smoking Cessation Service in Primary Care Settings   | 01/04/2027 | 31/03/2029 | £270,000   |
| 2114.1 | SearchOut/Galaxies  | 01/11/2027 | 31/10/2030 | £36,000    |
| 2145.1 | Online subscription to "Community Care Inform (CCI) - Adults" for Social Care & Health workforce  | 28/07/2026 | 27/07/2027 | £27,000    |

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|        |  |            |            |            |
|--------|--|------------|------------|------------|
| 2146.1 | Online subscription to "Community Care Inform (CCI) - Adults" for Social Care & Health workforce                                 | 28/07/2027 | 27/07/2028 | £27,000    |
| 2149.1 | Research in Practice subscription Childrens  | 01/04/2027 | 31/03/2030 | £46,000    |
| 2150.1 | Research in Practice Adults  | 01/04/2027 | 31/03/2030 | £46,000    |
| 2153.1 | 12298000-100: Pilot Bus Stop Parking Enforcement Camera Scheme (Bus Focal Point on Clifton Road opposite Moultrie Road in Rugby) | 01/02/2027 | 01/02/2030 | £100,000   |
| 2154.1 | Road Traffic Survey Equipment  | 01/02/2028 | 31/01/2030 | £99,000    |
| 2157.1 | CLM  | 01/09/2026 | 31/08/2031 | £75,000    |
| 2189.1 | WCC Parental Advocacy  | 01/07/2026 | 30/06/2029 | £540,000   |
| 2192.1 | MIS Data Integration, Aggregation and Identity Management Platform   | 01/03/2028 | 28/02/2031 | £300,000   |
| 2199.1 | WAR - Digital Strategic Solutions Delivery Partner   | 14/09/2026 | 13/09/2028 | £2,000,000 |
| 2218.1 | Winter Fleet Procurement   | 01/10/2026 | 31/03/2039 | £8,000,000 |
| 2219.1 | WCC - Salt purchase ESPO framework 220 2028-2032   | 01/06/2028 | 31/05/2032 | £2,000,000 |
| 2220.1 | WCC - Routine Carriageway Skid Resistance Testing  | 01/04/2028 | 31/03/2036 | £96,000    |
| 2231.1 | Flood Risk Management - Hydrological / Weather System  | 30/09/2026 | 01/11/2031 | £75,000    |
| 2234.1 | WCC: Better Care Finance   | 08/07/2027 | 07/07/2031 | £200,000   |
| 2236.1 | EARLY PAYMENT SERVICE  | 24/12/2026 | 23/12/2030 | £100,000   |
| 2248.1 | Consultancy Support - Warwickshire Bus Enhanced Partnership  | 01/09/2026 | 31/08/2030 | £475,000   |
| 2260.1 | SIP trunks   | 24/03/2027 | 23/03/2031 | £120,000   |
| 2271.1 | WCC Provision of Occupational Health and Employee Assistance Programme   | 01/10/2027 | 30/09/2031 | £999,000   |
| 2274.1 | Country Parks Solar Car Ports  | 01/02/2027 | 01/02/2037 | £140,000   |
| 2293.1 | Provision of services for Household Waste Recycling Centre (HWRC) Garden Waste   | 01/05/2027 | 01/05/2033 | £2,000,000 |
| 2314.1 | Road Safety Educational Workshops  | 30/03/2027 | 30/04/2030 | £40,000    |
| 2330.1 | WCC - IBM SAN support + hardware   | 11/01/2027 | 10/01/2030 | £53,000    |
| 2355.1 | Server Virtualisation - Proxmox  | 01/07/2026 | 30/06/2027 | £45,000    |
| 2367.1 | LGRP Framework for Recruitment Advertising and Public Notices  | 01/04/2028 | 31/03/2032 | £800,000   |