

## Warwickshire County Council - Procurement Pipeline - June 2025

The Procurement Pipeline contains details of new procurements/re-procurements expected to be completed in the next two years. Please note that the information on the Pipeline is subject to change, and it cannot be guaranteed that any planned procurements/re-procurements will take place.

ID	Title	Estimated Contract Start Date	Estimated Contract Expiry Date	Approximate Total Contract Value
59.1	Garden Waste Composting.	01/04/2026	31/03/2036	£25,000,000
968.1	Pensions Investment Consultancy	01/04/2026	31/03/2033	£1,300,000
1057.1	WCC - Day Opportunities (with and without personal care) for Older People and People Living with Dementia	01/04/2026	31/03/2031	£1,808,000
1073.1	Children's residential services	07/05/2026	06/05/2031	£40,000,000
1108.1	Community Support Services for People with Learning Disabilities and/or Autism with High Support Needs	01/11/2026	31/10/2033	£1,458,000.00
1139.1	Treasury Management System	01/04/2026	31/03/2030	£50,000
1143.1	WCC Highways Maintenance Contract	06/05/2026	05/06/2039	£400,000,000
1162.1	Competency and Learning Management System	01/04/2027	31/03/2035	£420,000
1165.1	Dementia Navigator Service	01/04/2026	31/03/2033	£1,993,000
1210.1	Upper Lighthorne (Construction)	01/01/2026	01/02/2028	£14,600,000
1211.1	Shottery St Andrews	01/01/2026	14/02/2028	£13,600,000
1222.1	Bilton Junior (Construction - Phase 2)	01/01/2027	01/08/2029	£2,000,000
1225.1	Queen Elizabeth Academy (Construction)	01/06/2026	01/09/2028	£3,500,000
1240.1	WCC - Collection, haulage and reprocessing / disposal of tyres	01/04/2026	31/03/2032	£100,000
1254.1	Making Tax Digital - MTD Interface with Uni4 ERP	01/06/2027	31/05/2033	£90,000
1258.1	Telensa maintenance and support including server hosting	01/04/2026	31/03/2031	£450,000
1261.1	Budget Planning Software for Schools	01/09/2026	31/08/2029	£159,000
1270.1	WFRS Health and Safety Management	25/08/2026	24/08/2034	£60,000
1276.1	Independence Training for Care Leavers	01/08/2027	31/07/2030	£30,000
1281.1	Warwickshire Trading Standards - database/CRM system	16/05/2026	15/05/2032	£141,000
1282.1	WCC - Rehabilitation and support services for visually impaired adults	02/01/2027	01/01/2031	£840,000
1284.1	WCC Tracking and Supporting the Participation of 16-18 (up to 25 SEND) year olds into Education, Employment or Training	01/04/2026	31/03/2032	£2,901,000
1285.1	Voluntary, Community and Social Enterprise Sector Support Service in Warwickshire	01/04/2027	31/03/2032	£1,658,000
1286.1	Equalities Services in Warwickshire	01/04/2027	31/03/2032	£609,000
1287.1	Advice Services within Warwickshire	01/04/2027	31/03/2032	£2,653,000
1288.1	WCC - Insurance Brokerage Services	01/04/2027	31/03/2032	£29,000
1290.1	WCC - Reprocessing and possible haulage of Inert Waste from Warwickshire's Household Waste Recycling Centres	02/08/2026	01/08/2031	£300,000
1291.1	WCC Leachate removal and disposal	01/04/2027	31/03/2032	£60,000
1292.1	WCC - Learning Outside the Classroom, Educational Visits Advice and Reporting Service for all: Warwickshire County Council Maintained Schools	01/09/2026	31/08/2028	£60,000
1295.1	WCC - Domestic Abuse Specialist Counselling and Therapy Service	29/05/2026	01/06/2030	£1,600,000
1300.1	Engagement and Co-production Framework	01/04/2026	31/03/2030	£200,000
1037.1	WCC ebook eaudio spoken word	22/01/2027	21/01/2030	£140,000
1314.1	WCC - Dyadic Developmental Psychotherapy (DDP) Certification – Training, Development and Clinical Consultation	01/01/2026	31/12/2029	£65,000

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1319.1	WCC - Couple/Individual Couple Counselling Service	01/05/2027	30/04/2031	£45,000
1325.1	Provision of goods for the Warwickshire Local Welfare Scheme	01/03/2026	28/02/2030	£340,000
1326.1	Behaviour Change - Active Travel Intervention	31/05/2026	31/05/2029	£109,000
1331.1	WCC - Wildflower Meadow Management at Cherry Orchard and Hell Hole	01/03/2027	28/02/2034	£36,000
1335.1	Service Doctor to Warwickshire Fire & Rescue Service	01/04/2026	31/03/2030	£78,000
1338.1	WCC - Mental Health Interventions for School Children	01/08/2026	31/07/2030	£600,000
1343.1	WCC Road condition machine surveys	01/04/2026	31/03/2031	£250,000
1344.1	WCC - Highways Management Information System	01/04/2027	31/03/2034	£2,100,000
1346.1	Reservoirs overseeing engineer	01/04/2026	31/03/2036	£40,000
1348.1	Warwickshire County Council Framework Contract for the Provision of Engineering and Construction Works 2027	01/11/2027	31/10/2031	£130,000,000
1350.1	CCTV - Corporate Contract	01/04/2026	31/03/2036	£3,000,000
1351.1	WCC Concessionary Travel - Card Production and Despatch	01/04/2026	31/01/2031	£180,000
1352.1	WCC - Concessionary Travel - Transport Consultancy & Travel Operator Management	01/04/2026	31/01/2031	£200,000
1358.1	Water Coolers	01/04/2026	31/03/2030	£50,000
1361.1	Specialist Foster Care for Young People Who Offend (BRICS)	01/04/2026	31/03/2036	£3,000,000
1364.1	Keyworker Service	01/04/2027	31/03/2031	£2,000,000
1365.1	All Age Community Autism Support Service in Cov and Warks	01/04/2027	31/03/2031	£2,600,000
1367.1	Framework for Specialist & Alternative Day Education	01/09/2026	30/08/2034	£12,000,000
1370.1	Fair Value and Expected Credit Loss Calculations of Non-Treasury Investments	02/01/2027	01/01/2031	£150,000
1379.1	Nurse Outreach to the Homeless Service	01/04/2026	31/03/2028	£500,000
1380.1	WCC Virtual Schools	07/12/2026	06/12/2030	£300,000
1381.1	CSW/WCC - Shared Professional Services Consultancy Framework Contract	01/01/2027	31/12/2030	£16,000,000
1383.1	Highways Development Management Software	02/09/2026	01/09/2030	£72,000
1416.1	Cashless parking app	02/11/2027	01/11/2033	£1,500,000
1421.1	Design Services Framework	15/12/2026	15/12/2030	£200,000
1430.1	Road Traffic Survey Equipment	01/02/2026	31/01/2028	£99,000
1431.1	Artificial Intelligence Sensor Framework	05/10/2026	04/10/2030	£2,000,000
1462.1	Learning Disabilities Wellbeing Hubs	01/08/2026	31/07/2031	£2,000,000
1470.1	WCC - Remote Monitoring and Management (RMM) Solution for Schools ICT	01/04/2026	31/03/2030	£240,000
1507.1	Purple Mash	31/01/2026	30/01/2030	£380,000
1540.1	Re-procurement of a system to manage Traffic Regulation Orders	01/04/2026	31/03/2036	£300,000
1547.1	WCC - Container provision, Collection and Haulage and Reprocessing of Waste Electrical and Electronic Equipment (WEEE) from Designated Collection Facilities 2027	01/08/2027	31/07/2032	-£400,000

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ID	Title	Estimated Contract Start Date	Estimated Contract Expiry Date	Approximate Total Contract Value
1548.1	WCC - The sampling and analysis of landfill gas, leachate, ground and surface waters at waste management sites 2027	01/04/2027	31/03/2030	£100,000
1551.1	Adobe ETLA re-procurement	01/04/2026	31/03/2029	£30,000
1553.1	Waste disposal for all WCC centralised sites	01/07/2027	30/06/2030	£220,000
1562.1	Female Hygiene and Sanitary Services	01/04/2027	31/03/2031	£52,000
1572.1	50 Things to do before you are Five	01/01/2027	31/12/2029	£40,000
1692.1	Legal Apprenticeship Training	01/05/2026	30/04/2030	£300,000
1693.1	Senior Leader Apprenticeship Programme	06/09/2026	05/09/2030	£100,000
1698.1	Corporate M365 Reactive and Proactive Support	01/06/2027	31/05/2029	£120,000
1703.1	AtlasWeb Hosting	01/04/2026	31/03/2027	£30,000
1704.1	AtlasWeb Hosting	01/04/2027	31/03/2028	£30,000
1715.1	Predatar Backup Service Subscription	01/04/2026	31/03/2027	£36,000
1716.1	Predatar Backup Service Subscription	01/04/2027	31/03/2028	£36,000
1719.1	Redhat - Licences, support	28/03/2026	27/03/2027	£132,000
1720.1	Redhat - Licences, support	28/03/2027	27/03/2028	£132,000
1724.1	Vmware Support and Subscription	12/01/2026	11/01/2027	£62,000
1725.1	Vmware Support and Subscription	12/01/2027	11/01/2028	£62,000
1727.1	Granicus / Firmstep renewal 2026	01/03/2026	28/02/2028	£292,000
1739.1	FM Systems	21/06/2026	20/06/2027	£51,000
1740.1	FM Systems	21/06/2027	20/06/2028	£51,000
1760.1	Fleet Management System	01/05/2027	30/04/2030	£140,000
1781.1	WAN links (CBC & Shire)	30/09/2026	29/09/2029	£102,000
1785.1	Janet Network connectivity	28/02/2026	29/09/2029	£63,000
1786.1	Online GDPR Training Platform for School DPO Service	24/01/2026	23/01/2031	£125,000
1789.1	Parenting Framework	01/09/2027	31/08/2030	£150,000
1810.1	WCC - CCTV Inspection and Clearance Services	01/04/2026	30/03/2030	£100,000
1814.1	ITSM (IT Service Management) System	16/10/2026	15/10/2029	£430,000
1815.1	Microsoft Enterprise Agreement	01/06/2027	31/05/2030	£6,300,000
1845.1	E-Press	01/04/2026	31/03/2029	£75,000
1852.1	Oracle Database Server	06/04/2026	05/04/2027	£27,000
1853.1	Oracle Database Server	06/04/2027	05/04/2028	£27,000
1861.1	Personal Protective Equipment for WFRS	01/06/2026	31/05/2039	£3,500,000
1878.1	Kingsbury Fishery booking system	30/04/2026	01/04/2028	£30,000
1880.1	Healthy Lifestyle Services	01/07/2026	30/06/2029	£2,319,000
1883.1	Direct Payments Service	01/09/2027	31/08/2031	£2,000,000
1901.1	JAMF licences for Apple device management	01/08/2027	31/07/2029	£36,000
1903.1	School WAN links	20/07/2026	19/07/2029	£500,000
1936.1	Independent Financial Advisers for the Pension Fund	11/01/2026	10/01/2031	£130,000
1937.1	Independent Pensions Specialist for the Warwickshire Pension Fund – Liabilities focused	01/02/2027	31/01/2032	£140,000
1945.1	AutoCAD	01/05/2026	30/04/2029	£180,000
1946.1	Motor Insurance re-tender	01/04/2026	31/03/2029	£1,000,000
1947.1	Bilton Junior- Consultancy Services (Phase 2)	01/08/2026	01/08/2029	£200,000
1969.1	Business Objects	01/11/2027	31/10/2033	£36,000