

WARWICKSHIRE RURAL GROWTH NETWORK - RURAL ECONOMY GRANT MICRO-ENTERPRISE SUPPORT - APPLICATION  
APPENDIX 1 - PROJECT FUNDING PROFILE  
Version 2 (November 2013)

PROJECT NAME:

All costs should be NET of VAT. Any irrecoverable VAT, should be included under the irrecoverable VAT column. Please allocate your expenditure to the period when you expect to incur the expense or when you will receive the match funding. **Please only enter text or values in yellow cells - all other cells will calculate automatically.** Cost types in italics are suggestions only - please overtype/ insert your actual costs types as appropriate. If you have any queries concerning your eligible costs or the presentation of your project funding and finances please speak to your **RGN contact**.

PLEASE NOTE THAT ANY COSTS INCURRED IN ADVANCE OF YOUR AGREED START DATE (USUALLY THE DATE OF YOUR FUNDING AGREEMENT) **CANNOT** BE INCLUDED IN YOUR APPLICATION.

TABLE 1.1 - ELIGIBLE PROJECT COSTS									
	Jan - Dec 2013				Jan - Dec 2014				Total
	Jan - Mar 13	Apr - Jun 13	Jul - Sept 13	Oct - Dec 13	Jan - Mar 14	Apr - Jun 14	Jul - Sept 14	Oct - Dec 14	
<b>Capital</b>									
<i>building</i>									£0
									£0
									£0
									£0
									£0
									£0
									£0
									£0
									£0
<b>Total Capital costs</b>	£0	£0	£0	£0	£0	£0	£0	£0	£0
<b>Revenue</b>									
									£0
									£0
									£0
									£0
<b>Total Revenue Costs</b>	£0	£0	£0	£0	£0	£0	£0	£0	£0
<b>Irrecoverable VAT</b>									£0
<b>Total Eligible Costs</b>	£0	£0	£0	£0	£0	£0	£0	£0	£0

TABLE 1.2 - MATCH FUNDING									
	Jan - Dec 2013				Jan - Dec 2014				Total
	Jan - Mar 13	Apr - Jun 13	Jul - Sept 13	Oct - Dec 13	Jan - Mar 14	Apr - Jun 14	Jul - Sept 14	Oct - Dec 14	
<b>Match Funding</b>									
<i>Loan</i>									£0
<i>Overdraft</i>									£0
<i>Own funds</i>									£0
									£0
									£0
<b>Total Match Funding:</b>	£0	£0	£0	£0	£0	£0	£0	£0	£0
<b>Total Eligible Costs</b>	£0	£0	£0	£0	£0	£0	£0	£0	£0
<b>Grant Requested</b>	£0	£0	£0	£0	£0	£0	£0	£0	£0

**Intervention Rate:** #DIV/0! PLEASE NOTE THAT YOU WILL NEED TO SUBMIT EACH GRANT CLAIM AT THIS INTERVENTION RATE

Please provide a brief explanation of the **timing of your match funding**, and explain how you will manage your claims to us (number of claims, timing)

**Version 2 (November 2013)**[illegible]

Guidance:	
Please insert rows as required	
Description of Item:	Please Group your costs under sub headings, for example, Building Costs, Equipment Costs Please include costs on which no grant is claimed but which are central to the project proceeding, a grant rate of 0% should be inserted. Second and third quotes for these items are not necessary.
Total Cost	This should exclude VAT where the business is VAT registered.
Grant Amount:	This column should automatically populate when total cost and grant % columns are completed
Date grant to be claimed:	This must be after the item has been completed and paid for. A maximum of 3 claim dates are allowed.

All projects need to provide financial forecasts. Please use this sheet and insert further sh

eets as necessary. A template is available on request.