## Joint Strategic Needs Assessment (JSNA) Work Programme

To help plan out the three year work programme of the JSNA and understand the timescales for delivering each of the JSNA priorities topics, the table below provides an indicative summary of the key projects timelines.

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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|  | Project | Start date | RAG rating | **YEAR 1** | | | | | | | | | **YEAR 2** | | | | | | | | **YEAR 3** | | | | | | | | | | | | | | | |
| Jun-Jul 15 | | Aug-Sept 15 | | Oct-Nov 15 | | Dec-Jan 16 | | Feb-Mar 16 | Apr –Jun 16 | Jul – Sept 16 | | | Oct – Dec 16 | | Jan – Mar 17 | | Apr –Jun 17 | | | | Jul – Sept 17 | | | Oct – Dec 17 | | | | | | Jan – Mar 18 | | |
| **Clinical Commissioning Group Key Commissioning Decision Points** | |  | |  | | **2020 STRATEGY development** | | | |  | | 3 year plans finish | \* May ’16 Inform comm. intentions | CONSULT | | | Sign off | | Contractual cycle | | \* May ’17 Inform comm. intentions | | | | CONSULT | | | Sign off | | | | | | Contractual cycle | | |
|  | |  | |
| **JSNA Commissioning Group and H&WB Executive dates** | |  | |  | | 16 Sept (CG) | |  | | 16 Dec (CG) | |  | 12 May (HWB Exec) | 7 July,  1 Sept (HWB Exec) | | | 3 Nov (HWB Exec) | | 2 Feb,  23 March (HWB Exec) | |  | | | |  | | | |  | | | | |  | | |
| **Ongoing work** | Helping Vulnerable Children Needs Assessment | May 14 | **C** |  | |  | |  | |  | |  |  |  | | |  | |  | |  | | | |  | | | |  | | | | |  | | |
| SEND Needs Assessment | 2014 |  |  | |  | |  | |  | |  | Sign off at June SEND Board |  | | |  | |  | |  | | | |  | | | |  | | | | |  | | |
| Gypsies and Travellers | Jul 14 | **C** |  | |  |  | | |  | |  |  |  | | |  | |  | |  | | |  | | | | |  | | | | |  | | |
| Impact of Austerity | 2012 | **C** |  | |  |  | | |  | |  |  |  | | |  | |  | |  | | |  | | | | |  | | | | |  | | |
| Veterans | Jul 14 | **C** |  | |  |  | | |  | |  |  |  | | |  | |  | |  | | |  | | | | |  | | | | |  | | |
| **Current Work Programme**  **Current Work Programme** | JSNA Annual Update 2015/16 | Jun 15 | **C** |  |  | | |  | | |  |  |  |  | | |  | |  | |  | | |  | | | | |  | | | | |  | | |
| Carers Needs Assessment | Jun 15 | **C** |  |  | | | | **To inform strategy & tender** | | | |  |  | | |  | |  | |  | | |  | | | | |  | | | | |  | | |
| Children Looked After (CLA) Needs Assessment | Sep 15 |  |  |  | | | |  | |  |  |  |  | | |  | |  | |  | | |  | | | | |  | | | | |  | | |
| Prevention Needs Assessment  *(preventing/reducing children coming into care)* | Dec 15 |  |  |  | | | |  | |  |  |  |  | | |  | |  | |  | | |  | | | | |  | | | | |  | | |
| Educational Attainment of Disadvantaged Children Needs Assessment | TBC | Closing the Gap strategy approved by Cabinet in December 2015, date for work to be agreed as a way to potentially broaden the remit of the strategy going forward. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Substance Misuse and Alcohol Needs Assessment | Jan 16 |  |  |  | | | |  | |  | | | **Inform tender process and commissioned service** | | | | | | |  | | |  | | | | |  | | | | |  | | |
| Mental Health (Children and Adults) Needs Assessment  *(‘light touch’ to meet redesign time scales)* | Feb 16 *(scope)* |  |  |  | | | |  | |  |  | **Inform CAMHS redesign** | | | |  | |  | |  | | |  | | | | |  | | | | |  | | |
| JSNA Annual Update 2016/17  *(CCG JSNA profiles to align with commissioning intentions)* | ~~Jan 16~~  Apr 16 |  |  |  | | | |  | |  | **Mini-update inform Comm. Intentions** | | |  | |  | |  | | **Inform JSNA review** | | | | | | | | | | | | | | | |
| Smoking/Smoking in Pregnancy Needs Assessment | Apr 16 |  |  |  | | | |  | |  |  |  |  | | | **Stop Smoking service (Apr ‘17)** | | | | |  |  | | | | | | | |  | | | | |  |
| Dementia Needs Assessment | May 16 (scope) |  |  |  | | | |  | |  |  |  |  | | |  |  | | | |  | **Inform review of Dementia Navigators Service** | | | | | | | | | | | | | |
| Cancer Needs Assessment | 2016 |  |  |  | | | |  | |  |  |  |  | | |  |  | | | |  |  | | | | | | |  | | | | |  | |
| Cardiovascular Disease (CVD) Needs Assessment | 2016/17 |  |  |  | | | |  | |  |  |  |  | | |  |  | | | |  |  | | | | | | |  | | | | |  | |
| Project | Start date | RAG | **YEAR 1** | | | | | | | | | **YEAR 2** | | | | | | | | **YEAR 3** | | | | | | | | | | | | | | | |
| Jun-Jul 15 | Aug-Sept 15 | | | | Oct-Nov 15 | | Dec-Jan 16 | Feb-Mar 16 | Apr –Jun 16 | Jul – Sept 16 | | | Oct – Dec 16 | | | Jan – Mar 17 | Apr –Jun 17 | | | Jul – Sept 17 | | Oct – Dec 17 | | | | | | | Jan – Mar 18 | | | |
| Weight Management Needs Assessment | 2017/18 |  | **New service commissioned**  **(Jul 15)** | | | | |  | |  |  |  |  | | |  | | |  |  | | |  | |  | | | | | | |  | | | |
| JSNA Three Year Review 2017-18 | Jun 17 |  |  |  | | | |  | |  |  |  |  | | |  | | |  |  | | |  | |  | | | | | | |  | | | |
| **Other Needs Assessment activity** | 0-5s Needs Assessment | 2015 |  |  |  | | | |  | |  |  |  |  | |  | | | |  |  | | |  | | |  | | | | |  | | | | |
| Violence Against Women & Girls Strategy:   * Domestic Abuse Needs Assessment | Jul 15 |  |  |  | | | |  | |  |  | **April 16 onwards – Tender process, service re-commissioned for April ‘17** | | | | | | | |  | | |  | | |  | | | | |  | | | | |
| Warwickshire Youth Justice Service Needs Assessment | Sept 15 |  |  |  | | | |  | |  | **NA expected to finish in May ‘15** | | **April 16 onwards – Tender process, service re-commissioned for April ‘17** | | | | | | |  | | |  | | |  | | | | |  | | | | |
| Loneliness & Social Isolation Needs Assessment | Feb 15 | **C** |  |  | | | | **Older People Action Plan delivery** | | | | **Other Groups of Interest action plan delivery** | | | | | | | |  | | |  | | |  | | | | |  | | | | |
| **Foundation Workstreams** | JSNA Website update (restructure) | Jun 15 | **C** | **Part of Annual Update** | | | | |  | |  |  |  |  | | |  | | |  |  | | |  | | |  | | | | |  | | | | |
| JSNA Website redesign | TBC |  | **Wider redesign as part of H&WBB review** | | | | | | | | |  |  | | |  | | |  |  | | |  | | |  | | | | |  | | | | |
| Data Sharing | Ongoing |  | **Strategy produced with IG Working Group** | | | | | | | | |  |  | | |  | | |  |  | | |  | | |  | | | | |  | | | | |
| Communications | Ongoing |  |  |  | | | |  | |  |  |  |  | | |  | | |  |  | | |  | | |  | | | | |  | | | | |

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