











Education Strategy Dataset 2019/20

WE	Measure	Monitoring frequency	Data source	Data owner	Warwickshire Data (National data in brackets)	RAG
1	NEW Percentage of children achieving a Good Level of Development (GLD) will be in line or better than the national average and Warwickshire's statistical neighbour position will improve from 10th out of 11 (Nov 2019)	Annual		BI Team	2017 = 72.6% (70.7%) National rank = 43 out of 152 SN rank = 5 out of 11 2018 = 72.4% (71.5%) National rank = 63 out of 152 SN rank = 8 out of 11 2019 = 71.8% (71.8%) National rank = 75 out of 152 SN rank = 11 out of 11	
1	The gap in GLD measure at age five for disadvantaged learners compared with non-disadvantaged in Warwickshire will be halted in 19/20 and then start to decrease	Annual	Early Years Foundation Stage Profile (EYFSP)	DfE / WCC BI Team	2017 Disadvantaged = 58% Non Disadvantaged = 74% All = 72% Gap: 2018 Disadvantaged = 56% Non Disadvantaged = 74% All = 72% Gap: -18.9% 2019 Disadvantaged = 54% Non Disadvantaged = 74% All = 72% Gap: -19.8%	
1	Percentage of early years providers that are judged by Ofsted as good / outstanding for overall effectiveness at least match the national figure	Termly	Inspection outcomes for childcare on non-domestic premises	Ofsted / WCC BI Team	31/12/2017 = 95% (94%) 31/12/2018 = 96% (95%) 31/03/2019 = 96% (95%)	
1	Percentage of 2-year olds that are eligible and benefitting from funded early education places will be maintained at 75% or above	Annual	Education provision: children under 5 years of age	DfE / WCC BI Team	2015 = 68% (58%) 2016 = 74% (68%) 2017 = 81% (71%) 2018 = 80% (72%) 2019 = 68% (68%)	

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2a	NEW 70% of all permanent exclusions are on a school roll within 12 weeks of their upheld exclusion				TBC	
2a	NEW All (100%) in year fair access admissions are successfully admitted onto a school roll				TBC	
2a	NEW All referrals to the Children Missing Education (CME) service are successfully closed within 20 days	Annual	WCC Internal Data	WCC CME Team	2018-19 = 66.6% 2019-20 = 70% (year to date)	
2a	NEW Percentage of 16 and 17 year olds who attend alternative provision will reduce by 1%				TBC	
2a	NEW At least one Alternative Provision free school providing high quality provision for children at risk of missing education will be built by 2023				TBC	
2a	NEW No child in Warwickshire is placed in illegal unregistered provision				TBC	
2b	Disadvantaged learners in all formally assessed Key Stages (at the end of: Reception, Years 2, 6 and 11) will be reaching at least the levels of the equivalent cohort nationally.	Annual	EYFSP, Phonics assessment, Key Stage 1 and 2 Reading, Writing and Maths at expected level Grade 5+ Eng & Maths	DfE / WCC BI Team	2019 EYFSP – GLD Disadvantaged = 54% Non Disadvantaged = 74% All = 72% (72%) Phonics – Working at required level Disadvantaged = 71% (71%) Non Disadvantaged = 85% (84%) All = 84% (82%) KS1 – RWM Expected+ Disadvantaged = 47% (50%) Non Disadvantaged = 70% (69%) All = 67% (65%) KS2 – RWM Expected+ Disadvantaged = 47% (51%) Non Disadvantaged = 71% (71%) All = 65% (65%) KS4 – Grade 5+ in Eng & Maths GCSE Disadvantaged = 22% Non Disadvantaged = 55% All = 49% (43%)	

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2c	The percentage of young people in care/care leavers aged 16 –19 who are not in education, employment or training (NEET) will be better or in line with national average	Quarterly	NEET	WCC Virtual School Team	2020 = 16%	
2c	Attainment at key stage 2 (primary) and key stage 4 (secondary) for looked after children by Warwickshire will be better or in line with the national data for looked after children	Annual	Key Stage 2 Reading, Writing and Maths at expected standard and above Attainment 8	WCC BI Team	2018 KS2 – % RWM Expected Standard+: CLA = 41% (35%) Non-CLA = 67% (65%) GAP = -26% (-30%) KS4 – Attainment 8 CLA = 20.0 (18.8) Non-CLA = 49.6 (44.4) GAP = -29.6 (-25.6) Latest available published data	
2c	NEW An annual reduction in the number of fixed term exclusions for children looked after	Annual	WCC Internal Data	WCC Virtual School Team	2019/20 = 82 (year to date)	
2d	NEW Number of early years settings, nursery settings and childminders that have been awarded the Warwickshire Inclusion Kitemarking Scheme (WIncKS) award will increase annually from 54 (May 2019)	Annual	WCC Internal Data	WCC SENDAR Team	May 2019 - 54	
2d	NEW Number of occupied places in designated SEND Resourced Provision settings or specialist partnerships will increase quarterly	Quarterly			September 2019 = 44 January 2020 = 69	
2d	Percentage of EHC plans issued within the statutory 20 week timetable of request to issue will meet the statutory expectation (90%)	Monthly	WCC internal data	WCC SENDAR Team	88% of EHC plans issued within 20 weeks from Jan 2019 to Jan 2020 87% of Plans issued within 20 weeks in Jan 2020	
2d	NEW Percentage of learners with EHC plans in year groups reception to year 11 in designated mainstream school settings will increase from 41% (Sept 2019)	Termly		WCC SENDAR Team	Jan 2020 = 42%	
2d	NEW Percentage of learners with EHC plans in year groups reception to year 11 in designated specialist state-funded school settings will decrease from 47% (Sept 2019)	Termly		WCC SENDAR Team	Jan 2020 = 46%	
2d	NEW Percentage of learners with an EHC plan in year groups reception to year 11 in independent special schools will decrease from 9%	Termly		WCC SENDAR Team	Jan 2020 = 8.62% (7.8%)	
2d	NEW Percentage of EHC plans reviewed and then amended at Year 9 will increase from 53% (August 2019).	Annual		WCC SENDAR Team	36% (to date recorded at February. Expected to increase as the academic year progresses)	

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2d	NEW Number of learners with an EHC plan on a supported internship will reach 100.	Termly		WCC SENDAR Team	Mar 2020 = 56	
2d	NEW Number of young people completing commissioned independent travel training will increase annually from 19 (2018-19)	Annual		WCC SENDAR Team	2019-20 = 17	
2d	NEW Number of risk assessments carried out by Transport Operations specialist risk assessors will increase annually from 144 (2017-18)	Annual		WCC SENDAR Team	2018-19 = 379 2019-20 = 520	
2e	NEW At least 60 schools across Warwickshire will hold the Warwickshire Workload Charter accreditation.		WCC internal data		19	
2e	NEW All WISSSP and NHS Trailblazer participating schools will have named and trained Mental Health Lead		WCC internal data		TBC	
2e	NEW All Trailblazer schools will have access to Mental Health Support Teams (MHSTs)		WCC internal data		TBC	
3	NEW All schools and settings in the more economically disadvantaged areas of Warwickshire will all be judged as good and outstanding.				TBC	
3	All schools (maintained and academy) judged as less than good should, when re-inspected achieve a good outcome, with a specific focus on Nuneaton and Bedworth	Quarterly	Inspection outcomes; schools, published reports	Ofsted / WCC BI Team	01/01/2018 - 14/11/2019 18 schools had a previous inspection of less than Good and of these 10 (56%) were at least good at their most recent inspection. 5 schools in N&B had a previous inspection of less than Good and of these 2 (40%) were at least good at their most recent inspection.	
3	NEW Learners in all formally assessed Key Stages (at the end of: Reception, Years 2, 6 and 11) will be reaching at least the levels of the equivalent cohort nationally				2019 EYFSP – GLD 72% (72%) Phonics – Working at required level 84% (82%) KS1 – RWM Expected+ 67% (65%)	

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					KS2 – RWM Expected+ 65% (65%) KS4 – Grade 5+ in Eng & Maths GCSE 49% (43%)	
3	NEW There will be sufficient school places to meet demand in Warwickshire, including for learners with SEND				On-time applicants offered their first preference: 2019 = 78.1% 2020 = 80.3%	
3	NEW The number of home to school transport risk assessments will increase annually				TBC - Baseline to be confirmed in Sept 2020	
3	NEW The number of home to school single occupancy taxis will reduce annually				TBC	
4	Percentage of 16 and 17 year olds Not in Education, Employment or Training (NEET) and not known in line with or better than statistical neighbours	Monthly	National Client Caseload Information System (NCCIS) portal (LA Tables)	WCC / Prospects	2019 3.7% WCC 3.9% stat neighbours 5.5% national	
4	Percentage of young people in sustained education or employment / training destinations (for at least two terms after leaving KS4 or KS5 study) in line with or better with statistical neighbours	Annual	Destinations after key stage 4 and 5	DfE / WCC BI Team	2017/18 destinations for the 2016/17 cohort After completing KS4 (GCSEs): 95% (94%) After completing KS5 (Level 3): 90% (88%)	
4	NEW Warwickshire to be in line with or better than national average for all 8 Gatsby benchmarks				TBC	
4	NEW Percentage of 16-17 year olds with an EHC plan recorded as participating in Education training will be above national average				2019 – 92% (88.6%)	
4	NEW Percentage of 16 and 17 year olds with an EHCP Not in Education, Employment or Training (NEET) will be better (lower) than the national average				2019 - 5.9% (9.2%)	

WE	Measure	Monitoring frequency	Data source	Data owner	Warwickshire Data (National data in brackets)	RAG
4	NEW The number of qualifications achieved by adult learners will increase annually from 687				2019/20 - 707	<div></div>