

# Warwickshire Education Strategy

## Contextual Data



Warwickshire is entering a period of significant growth over the next 15 years, with large scale housing development proposed across the county requiring education provision for over 30,000 additional Warwickshire children. First, we look at expanding existing schools, and then we will look to build new schools. During this fifteen year period we expect to plan for / build up to 28 new schools. Rugby is the fastest growing area in the county.

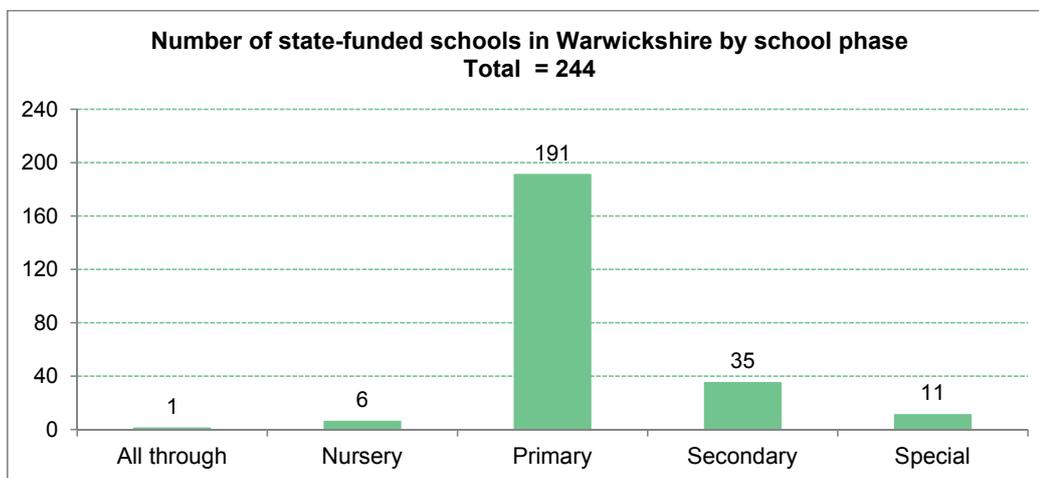
There are approximately 119,536 children and young people aged 0-18 living in Warwickshire, this represents just over 1 in five residents (21.5%), slightly lower than the England (22.5%) figure. There are just over 87,000 children being educated in 244 state-funded and 27 independent schools in Warwickshire.

### Local Provision

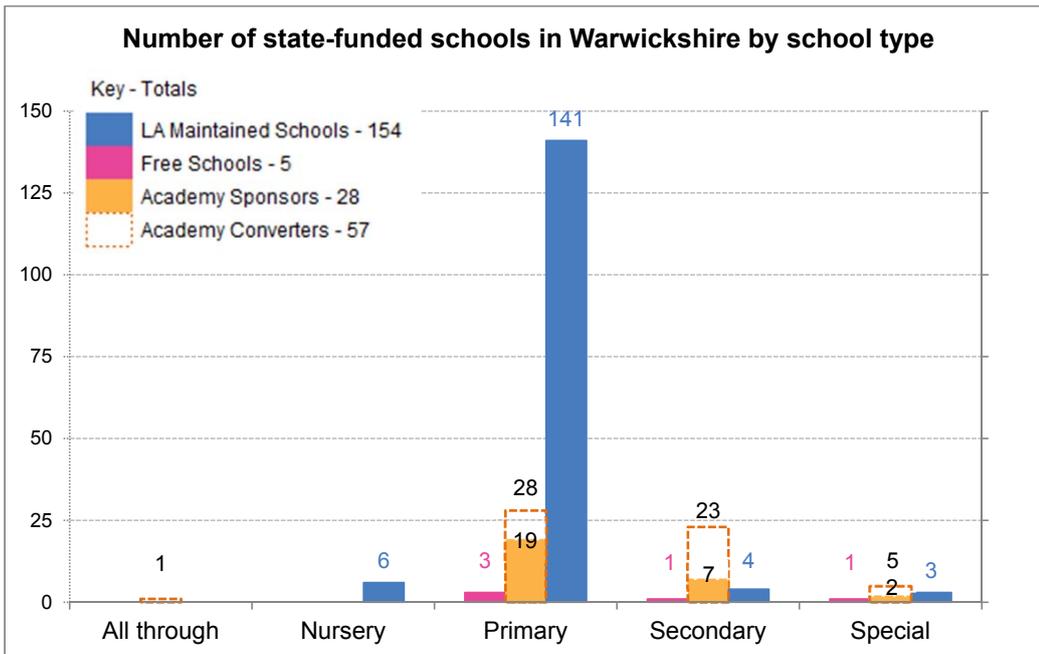
In Warwickshire there are 826 Early Years providers (private / voluntary / independent nurseries and pre-schools), 423 childminders and 121 Out of School Clubs (holiday playschemes and after school / breakfast clubs registered with Ofsted ie not managed directly by a school).

There are 244 state-funded schools in Warwickshire of which:

(correct as at 30th May 2018 Source - DfE's Get Information About Schools website)

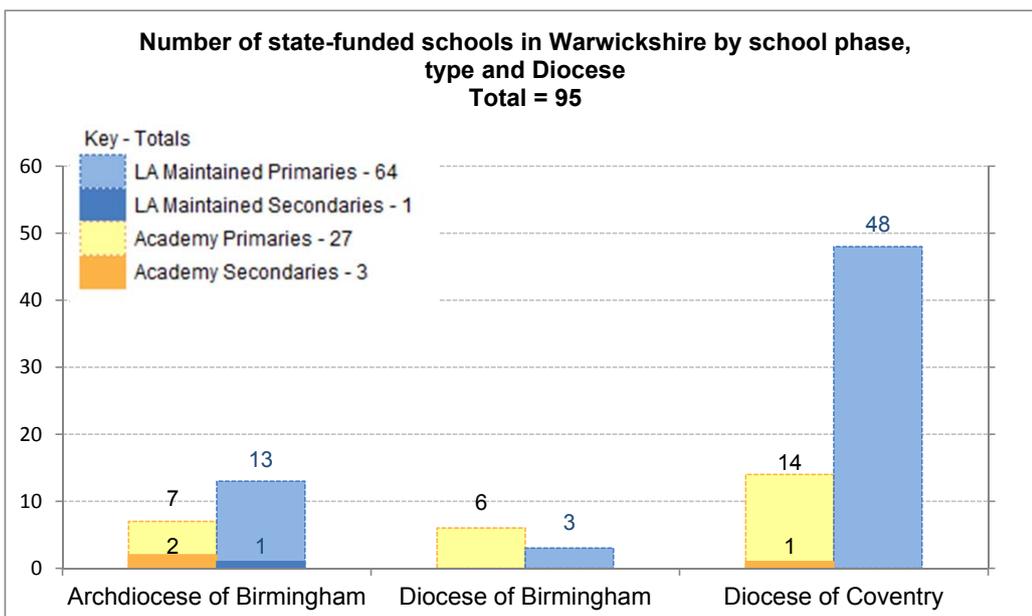


School Phase	Number
All through	1
Nursery	6
Primary	191
Secondary	35
Special	11
<b>Total</b>	<b>244</b>



School Phase	Total	LA maintained schools	Academies	Free Schools	Academy converter	Academy sponsor
All through	1		1		1	
Nursery	6	6				
Primary	191	141	47	3	28	19
Secondary	35	4	30	1	23	7
Special	11	3	7	1	5	2
<b>Total</b>	<b>244</b>	<b>154</b>	<b>85</b>	<b>5</b>	<b>57</b>	<b>28</b>

There are 95 state-funded schools within the following Diocese:



School Phase	School Type	Archdiocese of Birmingham	Diocese of Birmingham	Diocese of Coventry	Total
Primary	Academies	7	6	14	27
	LA Maintained	13	3	48	64
Secondary	Academies	2		1	3
	LA Maintained	1			1
<b>Total</b>		<b>23</b>	<b>9</b>	<b>63</b>	<b>95</b>

A number of Warwickshire's state-funded academies are part of Multi Academy Trusts (MATs). There are seven MATs with a single Warwickshire academy within their remit. There are also 19 academies that are supported by a single-academy trust.

In the county there is also one Sixth Form College, four Further Education Colleges operating from several sites, plus several independent providers of further education and Alternative Provision, and two universities. In 2016/17 there were 2,463 learners attending Adult and Community Learning classes.

The current picture indicates that 91% of schools in Warwickshire have been judged to be good or outstanding. This compares favourably to the national average of 89% meaning that 69,039 pupils in Warwickshire (89%) are being educated in a good or outstanding school. This compares to 88% of pupils nationally. The percentage of good and outstanding schools in Nuneaton and Bedworth is lower than local and national figures. The percentage of early years and childcare providers in Warwickshire that are judged good and outstanding by Ofsted matches the national figure at 94%. The Warwickshire Adult and Community Learning Service is graded good by Ofsted.

### SEN headline data

There are currently **11,571** pupils with Special Educational Needs being educated in a state-funded school in Warwickshire equating to 14% of the total school population.

**9188** pupils fall within the SEN Support category requiring lower levels of support and 2383 pupils have an Education, Health and Care Plan (or statement of need) and have more complex SEN needs.

### Education Outcomes 2017

Across all of the headline Key Stage measures, Warwickshire's pupils have performed above the national average. This is particularly notable at Key Stage 4. This is against a back drop of changes across the entire national curriculum that resulted in more challenging tests and assessments from 2016 onwards.





	Early Years Foundation Stage Profile	Phonics (Y1)	Key Stage 1	Key Stage 2	Key Stage 4			Post 16 A-Level	
	% of pupils achieving a Good Level of Development	% of pupils working at the required level	% of pupils achieving the Expected Standard in RWM	% of pupils achieving the Expected Standard in RWM	% of pupils achieving a Strong Pass in E&M	Average Attainment 8 Score per pupil	Average Progress 8 Score	APS per entry as a grade	% achieving AAB or higher in at least 2 facilitating subjects
England	71%	81%	64%	62%	42%	46.1	-0.03	C (30.9)	13.9
Statistical Neighbours	73%	82%	n/a	63%	43%	46.2	-0.09	C (30.3)	11.80%
Warwickshire	73%	82%	66%	62%	48%	48.6	0.05	C+ (32.1)	16.20%
North Warwickshire	72%	84%	65%	55%	31%	43.4	-0.11	C (28.5)	6.70%
Nuneaton & Bedworth	68%	80%	57%	59%	37%	43.7	-0.23	C- -27.5	4.20%
Rugby	72%	83%	67%	63%	53%	50.4	0.09	C+ -34.8	21.30%
Stratford-on-Avon	77%	83%	69%	64%	59%	53.6	0.24	B-(36.2)	24.40%
Warwick	75%	84%	70%	66%	50%	49.5	0.19	C+ (34.0)	15.70%

KS1 and KS2: RWM = Reading, Writing and Maths, KS4: E&M = English and Maths GCSEs, Post 16: APS = Average Point Score Statistical Neighbours are those local authorities deemed to have similar characteristics to Warwickshire and are used for benchmarking purposes. Warwickshire's 10 statistical neighbours are Cheshire West and Chester; Worcestershire; Central Bedfordshire; Leicestershire; Staffordshire; Warrington; Cheshire East; Essex; Hampshire; North Somerset.

However, this positive picture changes when reviewing the success of some of the more vulnerable groups of children in the county. The gaps between educational outcomes for disadvantaged cohorts and their peers in Warwickshire are larger than national, and outcomes are lower than national for these groups. Gaps are narrowing year on year for five-year olds, and in the Year 1 Phonics assessment, but not at the end of Key Stages 1, 2 and 4 (formal assessment of children aged 7, 11 and 16).

### Home Education

Warwickshire has seen a steep rise in parents electing to home educate: from 285 in 2012/13 to 422 in 2016/17. Between September 2017 and January 31 2018, 77 children became newly registered as home educated, showing a picture similar to the national trend.

### Exclusions

Exclusions from school are increasing in Warwickshire. There were 64 permanent exclusions from Warwickshire schools in 2015/16. This increased to 76 in 2016/17. In the Autumn Term of 2017 there had already been 45 (compared with a 2016 figure for the same period of 24), so the predicted end of year figure in July 2018 is nearly double that of the previous year. Additionally, the systems in Warwickshire intended to ensure that no excluded child is without a school place are not working well. There is a growing list of over 50 secondary pupils and 12 primary pupils who have been denied a school place by Warwickshire schools. As soon as pupils are placed, more join the list.

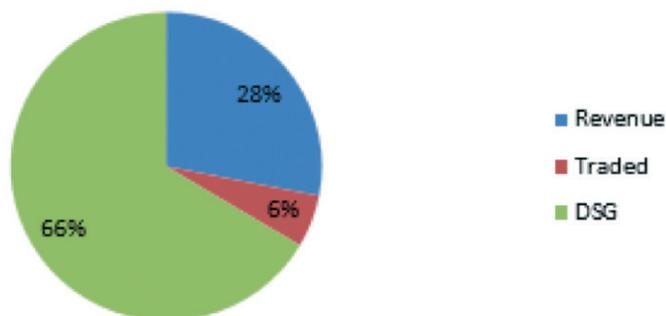
### Resources to achieve our aims

From the Warwickshire One Organisation Plan (OOP): Like all local authorities Warwickshire County Council faces continuing financial pressures and we are faced with finding further savings of £67 million by 2020

Funding that supports Education services includes:

- Council funding
- Grants from the Government, Dedicated Schools Grant (DSG) being the largest
- Income from services that are traded

## Education & Learning Gross Expenditure 2017/18



OOP Savings have already been made in Education services as follows:

£690,000 school improvement, further £110,000 in 2018/19

£312,000 WCC projects, further savings of £110,000 in 2018/19

£100,000 Early Years Improvement

£67,000 achieved in Attendance; £206,000 further savings in 2018/19 offset by trading income

Home to School Transport savings have not been met due to increased demand

Remaining budgets are under pressure in two main areas;

- Home to School Transport (Revenue funding)
- SEND Services (especially demand-led services including top ups; High Needs Block DSG).

The Council has agreed additional funding in both these areas in 2018/19 but increased statutory demands are meaning that there is a predicted in-year shortfall in 2018/19 of between £4 and £5 million. This is being offset by savings across Education services and by revenue from trading through Warwickshire Education Services (WES).

Warwickshire Music and Marle Hall cover their revenue costs entirely through trading with schools.

The Education Capital Programme reports regularly to both the County Council Cabinet and Council meetings. The most recent report is [here](#).

Schools Forum meetings are an opportunity for scrutiny of the Dedicated Schools Grant. Papers are in the public domain [here](#). A Review of the DSG is being conducted in the Summer Term 2018 and will report to Schools Forum in the autumn.

